

CNEWA - Pontifical Mission for Palestine

Financial Statements for the year ended
31 December 2021

And independent auditor's report

CNEWA - Pontifical Mission for Palestine

Financial statements for the year ended December 31, 2021

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INDEPENDENT AUDITOR'S REPORT TO THE COUNTRY DIRECTOR OF CNEWA - PONTIFICAL MISSION FOR PALESTINE

Our opinion

In our opinion, the accompanying financial statements of the CNEWA - Pontifical Mission for Palestine ("PMP") for the year ended December 31, 2021, are prepared, in all material respects, in accordance with the accounting policies described in note (2) to the financial statements.

What we have audited

PMP's financial statements comprise:

- statement of financial position as of December 31, 2021;
- statement of activities and changes in net assets for the year then ended;
- statement of functional expenses for the year then ended;
- the statement of cash flows for the year then ended; and
- the notes to the financial statements, which include significant accounting policies and other explanatory information.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the "Auditor's Responsibilities for the Audit of the Financial Statements" section of our report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Independence

We are independent of PMP in accordance with the International Code of Ethics for Professional Accountants (including International Independence Standards) issued by the International Ethics Standards Board for Accountants (IESBA Code). We have fulfilled our other ethical responsibilities in accordance with the IESBA Code.

Emphasis of matter - Basis of accounting and restriction on distribution and use

We draw your attention to note (2) to the financial statements, which describes the basis of accounting. The financial statements are prepared to provide information to Catholic Near East Welfare Association – New York, PMP and its donors in complying with the accounting policies described in note (2) to the financial statements. As a result, the financial statements may not be suitable for another purpose.

Our report is intended solely for Catholic Near East Welfare Association – New York, PMP and its donors and should not be distributed to or used by parties other than Catholic Near East Welfare Association – New York, PMP and its donors. Our opinion is not modified in respect of this matter.



INDEPENDENT AUDITOR'S REPORT TO THE COUNTRY DIRECTOR OF CNEWA - PONTIFICAL MISSION FOR PALESTINE (CONTINUED)

Other information

Management is responsible for the other information. The other information comprises the Programmatic Disbursement Schedule in annex I (but does not include the financial statements and our auditor's report thereon).

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information identified above and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of management and those charged with governance for the financial statements

Management is responsible for the preparation of the financial statements in accordance with the accounting policies described in Note (2) to the financial statements, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing PMP's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate PMP or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing PMP's financial reporting process.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.



INDEPENDENT AUDITOR'S REPORT TO THE COUNTRY DIRECTOR OF CNEWA - PONTIFICAL MISSION FOR PALESTINE (CONTINUED)

Auditor's responsibilities for the audit of the financial statements (continued)

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of PMP's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on PMP's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause PMP to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

For and on behalf of PricewaterhouseCoopers Palestine

20 March 2022

Hazem Sababa
Partner

Ramallah, Palestine

CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2021

(All amounts expressed in US Dollar unless otherwise stated)

STATEMENT OF FINANCIAL POSITION

As at 31 December	Note	2021	2020
ASSETS			
Noncurrent assets			
Property and equipment	3	82,002	104,377
Due from CNEWA	4	563,051	517,398
Loans receivable	5	2,259	2,185
Long-term deposits		923,293	866,991
Total noncurrent assets		1,570,605	1,490,951
Current assets			
Prepayments and other current assets	6	20,529	19,054
Short-term deposits		-	-
Cash and cash equivalents	7	593,233	836,597
Total current assets		613,762	855,651
Total assets		2,184,367	2,346,602
NET ASSETS AND LIABILITIES			
Net assets			
Net assets – with donor restriction	8	873,217	1,027,015
Net assets – without donor restriction		205,921	340,661
Total net assets		1,079,138	1,367,676
Noncurrent liabilities			
Provision for employees' indemnity	9	1,068,370	947,795
Pass-through liability	10	19,356	18,724
Total noncurrent liabilities		1,087,726	966,519
Current liabilities			
Accrued expenses	11	17,503	12,407
Total liabilities		1,105,229	978,926
Total net assets and liabilities		2,184,367	2,346,602

- The above financial statements should be read in conjunction with the accompanying notes on pages 8 to 21.
- The financial statements on page 4 to 21 were authorized for issue by the Regional Director on 20 March 2022 and were signed by him.

Regional Director to Palestine and Israel
Mr. Joseph Hazboun



CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2021

(All amounts expressed in US Dollar unless otherwise stated)

STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

	Note	2021			2020
		Net assets without donor restriction	Net assets with donor restriction	Total net assets	Total net assets
Revenues, gains and other support					
Contributions and grants from funding agencies	12,8	820,072	1,601,733	2,421,805	2,707,733
Interest Income		-	11,698	11,698	11,479
Currency exchange gain (loss)		(145)	1,516	1,371	(1,429)
Gain on disposal of property, plant, and equipment		-	-	-	8,102
Net assets released from restrictions	8	1,768,745	(1,768,745)	-	-
Total revenues, gains and other support		2,588,672	(153,798)	2,434,874	2,725,885
Expenses					
Accompanying the church		797,114	-	797,114	679,320
Responding to human needs		1,967,166	-	1,967,166	2,429,694
Total expenses		2,764,280	-	2,764,280	3,109,014
(Decrease) in net assets		(175,608)	(153,798)	(329,406)	(383,129)
Other changes in net assets					
Charges from CNEWA, HQ		1,496	-	1,496	1,610
CNEWA, HQ transfers of assets to end-of-service fund	9	34,204	-	34,204	78,279
CNEWA, HQ transfers of assets to fixed assets		5,168	-	5,168	19,150
Total other changes in net assets		40,868	-	40,868	99,039
Net change in net assets		(134,740)	(153,798)	(288,538)	(284,090)
Net assets, beginning of the year		340,661	1,027,015	1,367,676	1,651,766
Net assets, end of the year		205,921	873,217	1,079,138	1,367,676

- The above financial statements should be read in conjunction with accompanying notes on pages 8 to 28.

CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2021

(All amounts expressed in US Dollar unless otherwise stated)

STATEMENT OF FUNCTIONAL EXPENSES

	Note	2021			2020
		Accompanying the Church	Responding to Human Needs	Total	Total
Salaries and Related Expenses					
Salaries		126,368	275,093	401,461	376,500
Salaries related benefits	13	38,226	80,562	118,788	161,026
Total Salaries and Related Expenses		164,594	355,655	520,249	537,526
Other Operating Expenses					
Professional fees and services		3,295	6,947	10,242	16,437
Occupancy		14,771	32,398	47,169	45,684
Equipment maintenance		396	835	1,231	1,036
Dues, books and subscriptions		341	720	1,061	1,258
Consumable supplies		683	1,958	2,641	1,940
Postage and shipping		235	496	731	505
Telecommunications		7,740	17,120	24,860	25,752
Printing		1,255	2,645	3,900	1,015
Business meals		516	1,087	1,603	1,608
Parking fees		809	1,704	2,513	2,566
Advertising		48	102	150	93
Bank fees		691	1,610	2,301	1,910
Promotion and public relations		679	1,431	2,110	2,200
Conferences, conventions and seminars		1,658	3,495	5,153	5,074
Travel		4,607	11,322	15,929	10,275
Insurance (property and vehicles)		5,038	10,618	15,656	14,484
Total Other Operating Expenses		42,762	94,488	137,250	131,837
Programmatic Disbursements					
Subsidies to institutions		-	241,000	241,000	241,000
Project support to other institutions		581,005	1,257,576	1,838,581	2,173,775
Total Programmatic Disbursements		581,005	1,498,576	2,079,581	2,414,775
Depreciation and amortization		8,753	18,447	27,200	24,876
Total Functional Expenses		797,114	1,967,166	2,764,280	3,109,014

- The above financial statements should be read in conjunction with accompanying notes on pages 8 to 28.

CNEWA - PONTIFICAL MISSION FOR PALESTINE

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(All amounts expressed in US Dollar unless otherwise stated)

STATEMENT OF CASH FLOWS

	Note	2021	2020
Cash flows from operating activities			
Changes in net assets for the year		(288,538)	(284,090)
Adjustments:			
Depreciation	(3)	27,200	24,876
Gain on sale of property, plant and equipment		-	(8,102)
Provision for end of service benefits – net of currency variance	(9)	51,425	108,900
Provision employees' provident fund benefits – net of currency variance	(9)	85,646	99,487
Net change in due from CNEWA		(45,653)	(105,150)
Adjustments to reconcile changes in net assets to net cash provided by operating activities:			
Prepayments and other current assets	(6)	(1,475)	(1,370)
Payments during the year - Provision employees' provident fund benefits	(9)	(16,496)	(5,962)
Accrued expenses	(11)	5,096	(14,587)
Pass-through liabilities	(10)	632	3,705
Net cash used in operating activities		(182,163)	(182,293)
Cash flows used in investing activities			
Short-term deposit		-	379,533
Long-term deposit		(56,302)	(573,706)
Purchase of property and equipment	(3)	(4,825)	(50,183)
Proceeds from sale of property, plant, and equipment		-	8,102
Net cash used in investing activities		(61,127)	(236,254)
Cash flows from financing activities			
Loans receivable	(5)	(74)	(152)
Change in cash and cash equivalents		(243,364)	(418,699)
Cash and cash equivalents, beginning of the year		836,597	1,255,296
Cash and cash equivalents, end of the year	(7)	593,233	836,597

- The above financial statements should be read in conjunction with accompanying notes on pages 8 to 28.

CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2021

(All amounts expressed in US Dollar unless otherwise stated)

Notes to the financial statements

1. GENERAL

Founded by Pope Pius XI in 1926, Catholic Near East Welfare Association (CNEWA) supports the works and activities of the Eastern churches, Northeast Africa, India and Eastern Europe. Concerned for the fate of Palestinian refugees, in 1949 Pope Pius XII founded the Pontifical Mission for Palestine (PMP), entrusting its leadership and administration to CNEWA. With growing regional instability, the mandate expanded to serve all those in need. Now with three offices in the Middle East — Amman, Beirut and Jerusalem — CNEWA-PMP works for, through and with the local churches, supporting programs that form church and community leaders, and sustain schools and social services for the most vulnerable.

The overall direction of CNEWA-PMP is entrusted to a president proposed by a board of bishops and confirmed by the Holy See. Ex officio, the archbishop of New York serves as chair. CNEWA-PMP collaborates closely with the Holy See's Congregation for the Eastern Churches as well as other departments of the Holy See. Regional Offices of CNEWA-PMP in Amman, Beirut and Jerusalem are managed by directors who recommend, plan and execute programs in their particular area of responsibility. In Amman, this includes projects in Jordan and Iraq; in Beirut, this includes projects in Lebanon, Syria and Egypt; and in Jerusalem, this includes projects in Palestine and Israel. In exceptional circumstances, an emergency response team is formed to address pressing needs.

In Jerusalem, CNEWA-PMP was a founding member of the Coordinating Catholic Aid Organizations Committee. CNEWA-PMP participates in a number of boards as ex officio members, including Bethlehem University and the Paul VI Ephpheta Institute.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

2.1. Basis of Preparation

The accompanying financial statements have been prepared in accordance with and comply with the financial regulations and the accounting policies of Catholic Near East Welfare Association (CNEWA or Home Office). These financial statements have been prepared under the historical cost convention and presented in US Dollars (USD).

Preparation of the financial statements requires the use of estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Although these estimates are based on management's best knowledge of current events and actions, actual results ultimately may differ from those estimates and the original estimates and assumptions will be modified as appropriate in the year in which the circumstances change.

(a) Net assets

Net assets and revenue, gains, and losses are classified based on the existence or absence of donor-imposed restrictions.

Accordingly, the net assets of the Mission and changes therein are classified and reported as follows:

- Net Assets Without Donor Restrictions – net assets without donor restrictions are available for use at the discretion of the Home office and/or management for general operating purposes. From time to time the Home Office may designate a portion of these net assets for specific purposes.
- Net Assets with Donor Restrictions – net assets with donor restrictions consist of assets whose use is limited by donor-imposed time and/or purpose restrictions.

The Mission reports gifts of cash and other assets as revenue with donor restrictions if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, the net assets are reclassified as net assets without donor restriction and reported in the statement of activities as net assets released from restriction.

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Notes to the financial statements

Some net assets with donor restrictions include a stipulation that assets provided be maintained permanently (perpetual in nature) while permitting the Mission to expend the income generated by the assets in accordance with the provisions of additional imposed stipulations or an executive approved spending policy. As of December 31, 2020, net assets with donor restrictions did not include asset that contains permanent donor stipulations.

(b) Cash and cash equivalents

Cash and cash equivalents consist of cash on hand, bank balances and short-term deposits with an original maturity of three months or less after deducting any restricted deposits.

(c) Property and equipment

Property and equipment are stated at historical cost net of accumulated depreciation and impairment losses, if any. Depreciation is computed using the straight-line method over the estimated useful lives of the assets based on their estimated useful lives, as follows:

Asset category	Estimated useful life in years
Furniture and fixtures	10
Equipment	5
Vehicles	5
Leasehold improvements	20

The cost of the property and equipment includes all of the expenditures that are directly attributable to the acquisition of the items. Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to CNEWA - PMP and the cost of the item can be measured reliably. The carrying amount of any component accounted for as a separate asset is derecognised when replaced. All other repairs and maintenance are charged to profit or loss during the reporting period in which they are incurred.

(d) Provision for employee' benefits

Provision for Severance Pay: Provision for severance pay is payable to the employees at the end of their services and it is provided in accordance with the guidelines set by the local labor laws. The provision is computed and provided for based on one month for the latest salary of each employee. CNEWA, New York holds investments to cover the Pontifical Mission Jerusalem Office employees' end of service liability. The amount is internally designated to settle employees' end of service when it comes due. An actuarial valuation is not performed on the provision for employees' end of service benefits as the net impact of the discount rate and future salary and benefits level on the present value of the benefits obligations are not expected by management to be significant.

Employees Saving fund: During the year 2008, a contributory provident fund scheme for CNEWA – PMP employees was set up, whereby CNEWA - PMP contributed the equivalent of 11% of employees' salaries to the fund, which is matched by a 5.5% contribution by the employees. A separate bank account has been designed for provident fund liability and replenished with cash for the purpose of settlement upon the employees' termination of service.

CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2021

(All amounts expressed in US Dollar unless otherwise stated)

Notes to the financial statements

(e) Provisions

Provisions are recognized when the CNEWA - PMP has an obligation (legal or constructive) arising from a past event, and the costs to settle the obligation are both probable and able to be reliably measured.

Provisions are measured at the present value of the expenditures expected to be required to settle the obligation using a rate that reflects current market assessments of the time value of money and the risks specific to the obligation. The increase in the provision due to passage of time is recognised as interest expense.

(f) Accrued expenses and other current liabilities

Accrued expenses and other current liabilities are recognised for the amounts to be paid in the future for goods and services received, whether billed by the suppliers or not.

(g) Translation of foreign currencies

The accompanying financial statements are denominated in US Dollars. Transactions in other currencies are translated to US Dollars using the exchange rates prevailing at the date of each transaction. Monetary assets and liabilities denominated in foreign currencies are translated to US Dollars by applying the exchange rates prevailing at the reporting date. Exchange gains or losses resulting from the settlement of such transactions are recognised in the *statement of activities and changes in net assets*. The exchange rates of other currencies against the US dollar as of December 31, 2021 and 2020 are as follows:

	2021	2020
New Israeli Shekel (NIS)	3.110	3.212
EURO	0.884	0.816

(h) Expenditures recognition

Expenses are recognized when incurred based on the accrual basis of accounting.

(i) Income tax

CNEWA - PMP is a non-profit membership-based organization. Accordingly, it is not subject to income tax.

CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2021

(All amounts expressed in US Dollar unless otherwise stated)

Notes to the financial statements

3. PROPERTY AND EQUIPMENT

Details:

	Furniture and Fixture	Equipment	Vehicles	Leasehold improvements	Total
Cost					
At January 1, 2021	30,655	62,496	127,931	84,023	305,105
Additions	-	4,825	-	-	4,825
Disposals	(334)	(4,592)	-	-	(4,926)
At December 31, 2021	30,321	62,729	127,931	84,023	305,004
Accumulated depreciation					
At January 1, 2021	23,615	52,654	76,279	48,180	200,728
Additions	1,025	5,225	18,224	2,726	27,200
Disposals	(334)	(4,592)	-	-	(4,926)
At December 31, 2021	24,306	53,287	94,503	50,906	223,002
Book value December 31, 2021	6,015	9,442	33,428	33,117	82,002

Property and equipment include amounts of USD 127,347 of fully depreciated assets that are still in operation as of December 31, 2021.

	Furniture and Fixture	Equipment	Vehicles	Leasehold improvements	Total
Cost					
At January 1, 2020	30,874	62,496	136,228	84,023	313,621
Additions	567	-	49,616	-	50,183
Disposals	(786)	-	(57,913)	-	(58,699)
At December 31, 2020	30,655	62,496	127,931	84,023	305,105
Accumulated depreciation					
At January 1, 2020	23,433	48,017	117,647	45,454	234,551
Additions	968	4,637	16,545	2,726	24,876
Disposals	(786)	-	(57,913)	-	(58,699)
At December 31, 2020	23,615	52,654	76,279	48,180	200,728
Book value December 31, 2020	7,040	9,842	51,652	35,843	104,377

Property and equipment include amounts of USD 127,336 of fully depreciated assets that are still in operation as of December 31, 2020.

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Notes to the financial statements

4. DUE FROM CNEWA

CNEWA, New York holds investments to cover the Pontifical Mission for Palestine employees' indemnity liability comprising accumulated severance pay benefits. This amount is internally designated to settle employees' end of service when it comes due.

	2021	2020
Beginning balance	517,398	408,498
Additions during the year	34,204	78,279
Transfer from CNEWA New York to PMP for settlement of indemnity during the year	(5,782)	-
Foreign currency translation	17,231	30,621
Ending balance	563,051	517,398

In addition, the following account is used to settle/charge expenses between the CNEWA – PMP and CNEWA – New York as detailed below:

	2021	2020
Beginning balance	-	3,750
Cost incurred by CNEWA –PMP on behalf of CNEWA New York	-	-
Settlement of cost	-	(3,750)
Ending balance	-	-

5. LOANS RECEIVABLE

This amount represents non-interest bearing loans granted to CNEWA - PMP employees with no definite due date, and secured by their accumulated severance pay benefits upon termination of service.

6. PREPAYMENTS AND OTHER CURRENT ASSETS

Details:

	2021	2020
Prepaid expenses	11,851	10,893
Other receivables	8,201	8,161
Due from CNEWA Canada	477	-
	20,529	19,054

7. CASH AND CASH EQUIVALENTS

Details:

	2021	2020
Cash on hand	2,319	2,116
Cash at banks*	590,914	834,481
	593,233	836,597

*A bank account containing the amount of USD 23,036 classified as a current account is maintained in local bank was not recognised by management in the above depiction. The account was opened by CNEWA - PMP for the benefit of Pontifical Mission Educational and Cultural Center (a partner based in Bethlehem) as the latter is not officially registered with the applicable authorities and cannot open its own bank account.

CNEWA - PONTIFICAL MISSION FOR PALESTINE

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(All amounts expressed in US Dollar unless otherwise stated)

Notes to the financial statements

8. NET ASSETS – WITH DONOR RESTRICTIONS

Details:

	Beginning Balance	Additions	Interest Income	Currency variance	Released from restriction	Ending Balance
Transfers from Catholic Near East Welfare Association (CNEWA), Headquarters:						
Ephpheta Institute	18,553	60,000	-	-	40,000	38,553
PM educational and cultural Center	17,991	31,000	-	-	31,000	17,991
NECC	-	20,000	-	-	20,000	-
Designated gifts	-	39,000	-	-	39,000	-
Specified gifts	-	41,000	-	-	41,000	-
Medical Scholarships	2,254	5,500	-	-	7,000	754
Mary Doty Park	-	47,550	-	-	38,295	9,255
Arab Catholic Scout Troop for pastoral and leadership program for scout members	1,000	-	-	-	1,000	-
Latin Parish for the employment of Christian youth in Gaza, Bethlehem & Jerusalem	3,690	-	-	-	3,690	-
Latin Patriarchate for preparing Christian formation curricula to fortify the Christian identity	13,682	-	-	-	13,682	-
Leadership program for young Christian girls and boys at the Rosary Sisters School	25,000	-	-	-	10,000	15,000
Scouts' leadership program for Jerusalem troops	10,000	-	-	-	10,000	-
ICCI for youth leadership	20,000	5,000	-	-	25,000	-
House of Grace for supporting youth at-risk program	12,300	-	-	-	12,300	-
Support the community of African asylum seekers program of the Comboni Sisters	7,500	-	-	-	7,500	-
Latin Parish for the employment of Christian youth in Gaza, Bethlehem & Jerusalem	5,300	-	-	-	5,300	-
Al-Ahli Hospital for medical care for poor and elderly Christian members of the parish in Gaza	10,000	-	-	-	10,000	-
Rosary Music School for "I belong to the Land of Jesus" hymn competition	5,000	-	-	-	5,000	-
Latin Parish for subsidizing pastoral activities in Jerusalem and the Old City	15,000	5,000	-	-	20,000	-
Youth pastoral ministry for the Catholic community in Ramallah and the Christian villages	5,502	5,000	-	-	10,502	-
Subtotal – CNEWA HQ	172,772	259,050	-	-	350,269	81,553

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(All amounts expressed in US Dollar unless otherwise stated)

Notes to the financial statements

Subtotal from previous page	172,772	259,050	-	-	350,269	81,553
Latin Patriarchate for subsidizing Sunday school and bible summer camps in Ramallah	5,000	-	-	-	5,000	-
Bible formation and contest program in the West Bank	15,000	5,000	-	-	15,000	5,000
Maronite Church for supporting youth pastoral program of the Maronite Church	4,900	5,000	-	-	5,650	4,250
Greek Catholic Melkite Patriarchate for subsidizing youth pastoral ministry for the community	6,700	15,000	-	-	14,300	7,400
Latin Parish for subsidizing the Oratorio program at the Holy Family church in Gaza	8,000	5,000	-	-	7,270	5,730
Youth pastoral ministry for the Catholic community in Jaffa of Nazareth, Israel	7,500	-	-	-	7,500	-
Support the Pastoral activities of the new Bishop - Syriac Orthodox	300				300	-
Providing educational and psychological counseling for the Christian children in Old City	-	10,000			10,000	-
Support Needy Students of Bethlehem University	-	55,000			41,000	14,000
Scholarships for Christian Youth in East Jerusalem, Bethlehem, and the Gaza Strip	-	10,000			6,517	3,483
Upgrading the facilities of St. Vincent De Paul (Mamilla & Ein Karem in Jerusalem)	-	30,000			30,000	-
Care for the marginalized Filipino community in Jerusalem	-	15,000			15,000	-
Bible summer camps for Christian youth groups	-	25,000			17,997	7,003
Support regional Bible education contest in Israel	-	5,000			-	5,000
Sunday School for the Christians in Tarshiha, Israel	-	10,000			10,000	-
Youth pastoral ministry for the Christian youth in Kfar Yassif and surrounding villages, Israel	-	10,000			10,000	-
Subtotal – CNEWA HQ	220,172	459,050	-	-	545,803	133,419
Transfers from Catholic Near East Welfare Association (CNEWA), Canada:						
Ephpheta Institute	-	40,000			40,000	-
PM educational and cultural Center	-	12,500			12,500	-
NECC	-	12,500			12,500	-
Subtotal – CNEWA Canada	-	65,000	-	-	65,000	-

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Subtotal from previous page	-	65,000	-	-	65,000	-
Bethlehem University	-	8,000	-	-	8,000	-
Beit Sahour Hospital for health control for pregnant women and babies	-	10,000	-	-	10,000	-
Support the remedial education program for students; support health and wellness of low-income parents and teacher training	7,500	-	-	-	7,500	-
Scholarships for Christian Youth in East Jerusalem, Bethlehem, and the Gaza Strip	-	5,000	-	-	5,000	-
Support the community of African asylum seekers program of the Comboni Sisters	7,500	-	-	-	7,500	-
Latin Parish for the employment of Christian youth in Gaza, Bethlehem & Jerusalem	7,500	-	-	-	2,400	5,100
Al-Ahli Hospital for medical care for poor and elderly Christian members of the parish in Gaza	10,000	-	-	-	10,000	-
Support Needy Students of Bethlehem University	-	15,000	-	-	15,000	-
Support the youth empowerment project for at-risk youth at House of Grace	-	7,500	-	-	7,490	10
Pastoral support for multinational community	-	12,500	-	-	12,500	-
Support for the Thomas Aquinas Training Youth Formation Center program at the Holy Family Latin Parish Church, Gaza Strip.	-	5,000	-	-	4,248	752
Support the final construction of the Greek Orthodox church	-	37,755	-	-	17,755	20,000
Church renovation of outdoor for parish gatherings	-	3,875	-	-	3,875	-
Help the church to purchase new pews for parishioners	-	7,755	-	-	7,755	-
Emergency Relief Gaza: housing renovation & psychosocial support	-	20,000	-	-	20,000	-
Purchasing medical equipment for the elderly	-	2,500	-	-	2,500	-
Youth pastoral ministry for the Catholic community in Bethlehem.	-	10,000	-	-	10,000	-
Subtotal – CNEWA Canada	32,500	209,885	-	-	216,523	25,862
Total – CNEWA	252,672	668,935	-	-	762,326	159,281
Children's Relief Bethlehem (CRB), Switzerland						
Diagnostic services and treatment for High-Risk Breast Cancer Patients at Al-Ahli Arab Hospital - Gaza	2,169	-	-	-	1,933	236
NECC mother and child clinics - Psychosocial support and child protection for children and their mothers - Gaza	11,552	-	-	-	11,552	-
Improve health and safety standards in the nursery of the Rosary Sisters, Bethlehem	(24,595)	27,595	-	-	3,000	-
Providing a safe haven for children and youth through the YMCA football program	(11,000)	-	-	-	(11,000)	-

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Rushing Aid to Gaza, Rosary Sisters School and YMCA - repair damages	-	54,974	-	-	55,986	(1,012)
Emergency Appeal - Heating Fuel for the Creche in Bethlehem	-	33,000	-	-	22,455	10,545
Total - Children's Relief Bethlehem (CRB), Switzerland	(21,874)	115,569	-	-	83,926	9,769
Misereor						
Green-energy technologies for Palestinian educational institutions in the West Bank and eastern Jerusalem	-	287,641	-	-	284,426	3,215
Total – Misereor	-	287,641	-	-	284,426	3,215
Knights of the Holy Sepulcher, Holland						
2019 & 2020 Projects	82,341	-	-	-	82,341	-
Hydroponic Wiki beds	3,927	-	-	-	3,927	-
2021 Projects	-	64,344	-	-	45,433	18,911
Total - Knights of the Holy Sepulcher, Holland	86,268	64,344	-	-	131,701	18,911
Porticus						
Strengthening internal capacities and Resilience	23,377	-	-	-	13,200	10,177
Improve the learning environment for the seminarians at the Seminary in Beit Jala	80,144	-	-	-	135	80,009
Evaluation of congregation properties in Israel/Palestine	47,583	-	-	-	28,587	18,996
Total – Porticus	151,104	-	-	-	41,922	109,182
Grand Magisterium						
Grand Magisterium/2020 grants and support	40,763	32,309	-	1,516	74,571	17
Total - Grand Magisterium	40,763	32,309	-	1,516	74,571	17
Kindermissionswerk "PMK"						
Ephpheta Institute – Early intervention and preschool program for hearing impaired children in Bethlehem / Palestine	3,599	24,042	-	-	27,641	-
Strengthening of the Scouts Movement in Gaza through Capacity building and common activities	4,980	-	-	-		4,980
COVID-19 Emergency - digital devices for children with special needs at Al-Shorooq - Beit Jala / Palestine	-	16,370	-	-	16,370	-
Mother and Child Health program of the NECC Clinics in Gaza Strip	-	52,811	-	-	27,000	25,811
Total - Kindermissionswerk "PMK"	8,579	93,223	-	-	71,011	30,791
Manos Unidas						
Gaza Psychosocial program for women and children	-	35,396	-	-	39,200	(3,804)
Total - Manos Unidas	-	35,396	-	-	39,200	(3,804)
Diocese of Stockholm						

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Emergency Relief Intermediate Program: Rosary Sisters: School						
Repair/Replace aluminum windows and doors	-	43,144	-	-	43,144	-
Provide urgent medical care for poor and elderly Christians in the						
Gaza Strip through Al-Ahli Arab	-	9,970	-	-	9,970	-
Preparation work for the installation of a greenhouse on the						
Salesian Sisters' land in Cremisan Valley, Beit Jala, West Bank	-	6,966	-	-	-	6,966
Diocese of Stockholm - Assistance to Bethlehem and Gaza	2,784	-	-	-	2,784	-
Installation of new sewage and rainwater drainage at Terra Sancta						
School	-	5,966	-	-	5,966	-
IOCC - Home renovations	-	17,970	-	-	17,970	-
Total Diocese of Stockholm	2,784	84,016	-	-	79,834	6,966
Holy Land Arab Housing Society						
Housing project	461,438	-	11,698	-	-	473,136
Total Holy Land Arab Housing Society	461,438	-	11,698	-	-	473,136
Friends of the Holy Land						
Scholarship for Christian University students	-	20,000	-	-	13,890	6,110
Micro Business for young entrepreneurs in Gaza	3,890	(3,890)	-	-	-	-
Total Friends of the Holy Land	3,890	16,110	-	-	13,890	6,110
Embrace the Middle East						
Orthodox Scouts Training and development	11,707	-	-	-	-	11,707
Educational Guidance	332	464	-	-	796	-
Training and employment at AOCC	27,352	-	-	-	27,352	-
Youth for a Peaceful Society	-	18,401	-	-	12,321	6,080
YMCA Gaza Football Pitch renovations	-	25,812	-	-	14,601	11,211
YMCA Gaza emergency response	-	37,806	-	-	15,000	22,806
Total Embrace the Middle East	39,391	82,483	-	-	70,070	51,804
Other Donation						
Open Doors / Care for you - Develop a Catholic Bible App in the						
Arabic language	-	8,500	-	-	8,000	500
Swiss Holy Land Association - Gaza Psychosocial Program for						
Women and Children	-	5,339	-	-	-	5,339
Swiss Holy Land Association - Installation of new sewage and						
rainwater drainage at Terra Sancta School	-	3,267	-	-	3,267	-
Christian Brothers of Bethlehem University - Support Projects in						
Gaza	2,000	2,000	-	-	2,000	2,000
German Representative office - Creating a children's playground	-	13,560	-	-	13,560	-
German Bishop Conference - Installation of new sewage and						
rainwater drainage at Terra Sancta School	-	5,802	-	-	5,802	-

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DVHL - Emergency Aid: Building Repair YMCA, Gaza	-	2,902	-	-	2,902	-
Congregation of Monasteries Benedictine Sisters - Roof renovation	-	80,337	-	-	80,337	-
Total – Others	2,000	121,707	-	-	115,868	7,839
Grand Total	1,027,015	1,601,733	11,698	1,516	1,768,745	873,217

CNEWA - PONTIFICAL MISSION FOR PALESTINE

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Notes to the financial statements

9. PROVISION FOR EMPLOYEES' INDEMNITY

Details:

	2021	2020
Employees' end of service benefits*	563,059	517,398
Employees' provident fund benefits**	505,311	430,397
	1,068,370	947,795

(*) Employees' end of service benefits

	2021	2020
Beginning balance	517,398	408,498
Additions during the year	34,204	78,279
Transferred to accrued liabilities	(5,764)	-
Foreign currency translation	17,221	30,621
	563,059	517,398

(**) Employees' provident fund benefits

	2021	2020
Beginning balance	430,397	336,872
Additions during the year – PMP share	42,388	40,036
Additions during the year – Employee share	26,604	29,854
Payments during the year	(10,732)	(5,962)
Foreign currency translation	16,654	29,597
	505,311	430,397

10. PASS-THROUGH LIABILITY

This amount represents membership fees collected from the “Coordinating Catholic Aid Organizations” (CCAO) that CNEWA-Pontifical Mission for Palestine serves as the secretary. The fees are collected from thirteen Catholic organizations members. Those contributions will be paid to third parties as seen and agreed by the members.

11. ACCRUED EXPENSES

Details:

	2021	2020
Audit fees	7,460	7,216
Telecommunications	5,643	2,256
Others	4,400	2,935
	17,503	12,407

12. CONTRIBUTIONS AND GRANTS FROM FUNDING AGENCIES

The amount represents contributions received that are unrestricted as detailed below. For restricted contributions (see note 8).

	2021	2020
Grants from CNEWA - HQ	612,640	652,560
Grants from CNEWA – Canada	207,432	98,988
	820,072	751,548

CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2021

(All amounts expressed in US Dollar unless otherwise stated)

Notes to the financial statements

13. SALARIES RELATED BENEFITS

Details:

	2021	2020
Provision for employees' end of service benefits	34,204	78,279
Provident fund	42,388	40,036
Medical insurance	18,392	18,766
National insurance fees	13,509	12,078
Life insurance	5,307	5,117
Other benefits	4,988	6,750
	118,788	161,026

14. RELATED PARTIES

This item represents transactions and balances with related parties, i.e., directors, senior management and organizations, over which they exercise control.

a) Transactions with related parties are as follows:

	Note	2021	2020
Key management compensation			
Key management compensation - salaries		207,784	195,000
Key management compensation - bonus		900	900
Provident Fund expenses		23,707	22,932
End of service severance expense		17,960	51,148
Main activities			
Contribution and grants received CNEWA- restricted	(8)	668,935	783,387
Contribution and grants received CNEWA- unrestricted	(12)	820,072	751,548

b) Balances with related parties are as follows:

	Note	2021	2020
Key management compensation			
Key management compensation - Provident fund benefits		309,238	261,434
Key management compensation - End of service severance benefits		353,530	324,612
Main activities			
Due from CNEWA	(4)	563,051	517,398
Loans receivable	(5)	2,259	2,185

15. CONCENTRATION OF RISK IN GEOGRAPHIC AREA

CNEWA - PMP is conducting all its activities in Palestine and Israel. The political and economic situations in the area increase the risk of carrying out its activities and might adversely affect CNEWA - PMP's performance.

CNEWA - PONTIFICAL MISSION FOR PALESTINE

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Notes to the financial statements

16. RISKS ASSOCIATED WITH THE CORONAVIRUS OUTBREAK

The COVID-19 pandemic has developed rapidly in 2020 and 2021, with a significant number of cases. Measures taken by various governments to contain the virus have affected economic activity. Management has taken several measures to monitor and mitigate the effects of COVID-19, such as safety and health measures for our people (such as social distancing and working from home). At this stage, the impact on CNEWA - PMP and results has been minimal. Management will continue to follow the various government policies and advice and, in parallel, will do utmost to continue our operations in the best and safest way possible without jeopardizing the health of CNEWA - PMP people.

For the non-financial assets, CNEWA - PMP has assessed the impact of the recent novel coronavirus (COVID-19) outbreak. Capital expenditure is expected to be broadly stable versus 2021. Up to the date of this report, the outbreak has not had a material impact on the performance of CNEWA - PMP.

However, CNEWA - PMP will continue to monitor the situation closely, including the potential impacts on performance.

CNEWA - PMP is not facing issues with collections from Donors. Also, it is worth mentioning that WDP performance and cash flows have not materially changed from last year.

ANNEX I – OTHER INFORMATION
PROGRAMMATIC DISBURSEMENTS SCHEDULE

CNEWA - PONTIFICAL MISSION FOR PALESTINE

Annex I – programmatic disbursements for 2021

(All amounts expressed in US Dollar unless otherwise stated)

PROGRAMMATIC DISBURSEMENTS SCHEDULE

	Accompanying the Church	Responding to Human Needs	Total 2021	Total 2020
Subsidies to institutions				
Catholic Near East Welfare Association (CNEWA), Canada				
Ephpheta Institute	-	80,000	80,000	56,951
PM Educational and Cultural Center	-	25,000	25,000	34,000
NECC - Gaza	-	25,000	25,000	45,000
Catholic Near East Welfare Association (CNEWA), Headquarters				
Ephpheta Institute	-	40,000	40,000	61,349
PM Educational and Cultural Center	-	31,000	31,000	22,000
NECC - Gaza	-	20,000	20,000	-
Subtotal	-	221,000	221,000	219,300
Catholic Near East Welfare Association (CNEWA), Headquarters				
Specified gifts	16,000	25,000	41,000	18,500
Medical Scholarships	-	7,000	7,000	10,000
Designated gifts	-	39,000	39,000	39,000
Mary Doty Park	-	38,295	38,295	5,051
Brotherhood Park in Gaza	-	-	-	-
Ephpheta Institute - Hygiene kits	-	-	-	1,450
Latin Patriarchate for preparing Christian formation curricula to fortify the Christian identity	13,682	-	13,682	16,318
Latin Parish in Jaffa for youth pastoral ministry for the Hebrew-speaking Catholic community	-	-	-	5,000
Latin Parish for rehabilitating and enhancing of the Pastoral Center	-	-	-	7,500
Arab Catholic Scout Troop for pastoral and leadership program for scout members	1,000	-	1,000	1,500
Greek Melkite Catholic Bishop, Haifa - subsidize the pastoral activities and programs	-	-	-	14,500
A bridge to the Holy Land – support of the evangelization/religious education training	4,000	-	4,000	6,000
Terra Santa Scout Troop for subsidizing pastoral and leadership program for scout members	-	-	-	4,500
Latin Parish for the employment of Christian youth in Gaza, Bethlehem & Jerusalem	409	3,281	3,690	29,590
Latin Patriarchate for Bible formation and contest program- West Bank	-	-	-	14,000
Latin Parish for subsidizing the Sunday school programs	-	-	-	4,300
Support the pastoral and leadership programs for scout groups Gaza, Jerusalem and Bethlehem	-	-	-	14,658
Latin Parishes - Bible summer camps	-	-	-	10,000
Monastery Du Mont Carmel - Haifa - Utilities, food and medical support	-	-	-	18,000
Support the Pastoral activities of the new Bishop	300	-	300	7,200
Secretariat for Christian youth for subsidizing bible summer camps for Christian youth groups	17,997	-	17,997	20,000

CNEWA - PONTIFICAL MISSION FOR PALESTINE

Annex I – programmatic disbursements for 2021

(All amounts expressed in US Dollar unless otherwise stated)

	Accompanying the Church	Responding to Human Needs	Total 2021	Total 2020
Latin Parish for subsidizing pastoral activities in Jerusalem and the Old City	24,499	-	24,499	5,000
Latin Parish for subsidizing pastoral activities in Bethlehem	-	-	-	20,000
Latin Patriarchate for subsidizing pastoral activities in Ramallah and Christian villages	15,502	-	15,502	14,498
Latin parish for subsidizing Sunday school and bible summer camps in Bethlehem	-	-	-	15,000
Latin Patriarchate for subsidizing Sunday school and bible summer camps in Ramallah	5,000	-	5,000	5,000
Latin Patriarchate for bible formation and contest program for youth in Israel	23,000	-	23,000	7,000
Maronite Church for supporting youth pastoral program of the Maronite Church	18,150	-	18,150	10,100
Greek Catholic Melkite Patriarchate for subsidizing youth pastoral ministry for the community	-	-	-	25,000
Greek Catholic Melkite Patriarchate for subsidizing youth pastoral ministry for the community	49,631	669	50,300	13,300
Hebrew speaking Catholic Vicariate for pastoral support for migrant workers	-	-	-	25,000
Latin Parish for subsidizing bible summer camps	3,450	1,750	5,200	9,800
Latin Parish for subsidizing the Oratorio program at the Holy Family church in Gaza	7,270	-	7,270	2,000
Improve the parish programs and services by rehabilitating the Church facilities	-	-	-	20,000
Rosary Sister Kindergarten for improving safety measure for pre-school children	-	-	-	20,000
Terra Santa Community Center for programs for the children and youth in the Old City of Jerusalem	-	10,000	10,000	10,000
Scouts' leadership program for Jerusalem troops	-	10,000	10,000	5,000
Antonian Home for the Elderly, Bethlehem for providing program support for the elderly	-	-	-	10,000
House of Grace for supporting youth at-risk program	-	12,300	12,300	2,700
Support the community of African asylum seekers program of the Comboni Sisters	-	7,500	7,500	7,500
Furnishing St. Nicholas Home for the Elderly	-	-	-	20,000
Latin Parish for the employment of Christian youth in Gaza, Bethlehem & Jerusalem	-	5,300	5,300	9,700
Latin Parish Bethlehem - Emergency due to COVID 19	-	-	-	15,000
Latin Parish Beit Jala - Emergency due to COVID 19	-	-	-	10,000
Latin Parish Beit Sahour - Emergency due to COVID 19	-	-	-	5,000
House of Grace - Haifa - Support operations	-	-	-	300
Scholarships for Christian University Students in Gaza, Bethlehem and Jerusalem	-	6,517	6,517	-
Bethlehem University	-	1,000	1,000	-
Leadership program for young Christian girls and boys at the Rosary Sisters School	-	10,000	10,000	-
ICCI for youth leadership	-	30,000	30,000	-
Upgrading the facilities of St. Vincent De Paul (Mamilla & Ein Karem in Jerusalem)	-	30,000	30,000	-

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Annex I – programmatic disbursements for 2021

(All amounts expressed in US Dollar unless otherwise stated)

	Accompanying the Church	Responding to Human Needs	Total 2021	Total 2020
Rosary Music School for "I belong to the Land of Jesus" hymn competition	5,000	-	5,000	-
Bible formation and contest program in the West Bank	20,000	-	20,000	-
Sunday School for the Christians in Tarshiha, Israel	10,000	-	10,000	-
Youth pastoral ministry for the Christian youth in Kfar Yassif and surrounding villages, Israel	10,000	-	10,000	-
Youth pastoral ministry for the Catholic community in Jaffa of Nazareth, Israel	15,000	-	15,000	-
Al-Ahli Hospital for medical care for poor and elderly Christian members of the parish in Gaza	-	10,000	10,000	-
Support Needy Students of Bethlehem University	-	41,000	41,000	-
Care for the marginalized Filipino community in Jerusalem	-	15,000	15,000	-
Catholic Near East Welfare Association (CNEWA), Canada				
Al-Ahli Hospital for medical care for poor and elderly Christian members of the parish in Gaza	-	-	-	20,000
Support the community of African asylum seekers program of the Comboni Sisters	-	7,500	7,500	7,500
Ahli Arab Hospital - Provide Solar cell system	-	-	-	31,500
Coptic Orthodox Church for rehabilitating the dome to prevent water leakage	-	-	-	20,000
Church of Kufr Smei' renovations	17,755	-	17,755	40,000
Beit Sahour Hospital for health control for pregnant women and babies	-	20,000	20,000	20,000
Scholarships for Christian University Students in Gaza, Bethlehem and Jerusalem	-	10,000	10,000	26,806
Sabeel Theological Ecumenical Center for subsidizing youth Bible study groups	3,000	-	3,000	7,000
Hebrew Speaking Catholic Vicariate for pastoral support for migrant workers	25,000	-	25,000	25,000
Latin Patriarchate for Bible formation and contest program for the youth in the WB & Jerusalem	-	3,210	3,210	1,350
Bethlehem University	-	8,000	8,000	5,000
Church renovation of outdoor for parish gatherings	3,875	-	3,875	-
Help poor families pay for tuition fees to be able to attend Catholic School	11,630	-	11,630	-
Help build a new church	-	15,500	15,500	-
Latin Parish for subsidizing the Sunday school programs	7,755	-	7,755	-
Furnishing St. Nicholas Home for the Elderly	-	10,000	10,000	-
Infant Welfare Center for remedial education for children at risk	-	22,500	22,500	-
House of Grace for supporting youth at-risk program	-	14,990	14,990	-
Latin Parish for the employment of Christian youth in Gaza, Bethlehem & Jerusalem	-	7,200	7,200	-
Youth pastoral ministry for the Catholic community in Bethlehem.	10,000	-	10,000	-
Support Needy Students of Bethlehem University	-	30,610	30,610	-
Sunday School for the Christians in Tarshiha, Israel	5,000	-	5,000	-
Al-Ahli Hospital for medical care for poor and elderly Christian members of the parish in Gaza	-	30,000	30,000	-
Support for the Thomas Aquinas Training Youth Formation Center program at the Holy Family Latin Parish Church, Gaza Strip.	9,248	-	9,248	-
Purchasing medical equipment for the elderly	-	2,500	2,500	-

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Annex I – programmatic disbursements for 2021

(All amounts expressed in US Dollar unless otherwise stated)

	Accompanying the Church	Responding to Human Needs	Total 2021	Total 2020
Emergency Relief Gaza: housing renovation & psychosocial support	-	26,487	26,487	-
Children's Relief Bethlehem (CRB), Switzerland				
COVID 19 emergency appeal	-	-	-	40,000
Improve health and safety standards in the nursery of the Rosary Sisters, Bethlehem	1,945	1,000	2,945	24,595
Providing a safe haven for children and youth through the YMCA football program	-	-11,000	-11,000	11,000
Al-Ahli Arab Hospital – Gaza - Malnourishment project – Phase II	-	-	-	3,542
Diagnostic services and treatment for High-Risk Breast Cancer Patients at Al-Ahli Arab Hospital - Gaza	583	1,350	1,933	32,868
Ephpheta Institute, Early intervention and preschool program for hearing impaired children - Bethlehem	-	-	-	5,000
NECC mother and child clinics - Psychosocial support and child protection for children and their mothers - Gaza	2,168	9,384	11,552	29,600
Rushing Aid to Gaza, Rosary Sisters School and YMCA - repair damages	55,986	-	55,986	-
Emergency Appeal - Heating Fuel for the Creche in Bethlehem	-	22,400	22,400	-
Misereor				
Improve employability of young people in Gaza	-	-	-	64,239
Develop children's skills and character through extracurricular programs at Bethlehem and East-Jerusalem area schools r activities	-	-	-	107,115
Provision of solar panels for Al-Ahli Arab Hospital and YMCA in Gaza City	-	-	-	284,920
Green-energy technologies for Palestinian institutions in the West Bank and eastern Jerusalem	-	-	-	185,716
Green-energy technologies for Palestinian educational institutions in the West Bank and eastern Jerusalem	-	271,436	271,436	-
Knights of the Holy Sepulcher, Holland				
Support Christian students	-	-	-	1,247
Hydroponic Wiki beds	-	3,927	3,927	7,400
Notre Dame des Douleurs - Jerusalem - supply and installation of Photovoltaic solar panels	-	-	-	17,063
2019 Projects	4,181	78,160	82,341	58,470
ATS pro Terra Sancta - Healthy homes for healthy families Phase II	-	-	-	1,198
2021 Projects	18,820	26,613	45,433	-
Kindermisssionswerk "PMK"				
Rehabilitation and Remodeling of PM Educational and Cultural Center for Bethlehem School Children	-	-	-	33,689
Ephpheta Institute – Early intervention and preschool program for hearing impaired children in Bethlehem / Palestine	-	27,642	27,642	18,029
Strengthening of the Scouts Movement in Gaza through Capacity building and common activities	-	-	-	27,548
COVID-19 Emergency - digital devices for children with special needs at Al-Shorooq - Beit Jala / Palestine	77	16,293	16,370	-

CNEWA - PONTIFICAL MISSION FOR PALESTINE

Annex I – programmatic disbursements for 2021

(All amounts expressed in US Dollar unless otherwise stated)

	Accompanying the Church	Responding to Human Needs	Total 2021	Total 2020
Mother and Child Health program of the NECC Clinics in Gaza Strip	-	27,000	27,000	-
Grand Magisterium				
GM - Carmelitan & Antonian charitable society	-	-	-	57,948
Grand Magisterium/2020 grants and support	38,730	35,841	74,571	129,571
PMECC - Ephpheta - Greek Orthodox Parish Church in kfar Yassif	-	-	-	24,930
Manos Unidas				
St. John Eye Hospital – Gaza – Expanding eye care service	-	-	-	3,144
Support for malnourished children through the malnourishment program at Al-Ahli Arab Hospital - Gaza	-	-	-	758
Gaza Psychosocial program for women and children	-	39,200	39,200	-
Embrace the Middle East				
Develop children's skills and character through extracurricular programs at Bethlehem and East-Jerusalem area schools	-	-	-	10,553
Cash for work and training	-	-	-	32,646
Educational Guidance	-	796	796	9,440
Training and employment at AOCC	-	27,352	27,352	-
Youth for a Peaceful Society	-	12,320	12,320	-
YMCA Gaza Football Pitch renovations	-	14,601	14,601	-
YMCA Gaza emergency response	-	15,000	15,000	-
Representative Office of Germany				
German Representative office - Creating a children's playground	13,560	-	13,560	-
Porticus				
Develop children's skills and character through extracurricular programs at Bethlehem and East-Jerusalem area schools	-	-	-	32,896
Strengthening Christian Community Based Organization	-	-	-	3,559
Strengthening internal capacities and Resilience	-	13,200	13,200	14,277
Improve the learning environment for the seminarians at the Seminary in Beit Jala	135	-	135	3,008
Evaluation of congregation properties in Israel/Palestine	27,237	1,350	28,587	1,200
Enhance self-learning and PSS via e-learning	-	-	-	16,908
Support the operations of Christian Schools in Bethlehem due to COVID-19 impact	-	-	-	81,980
Friends of the Holy Land				
Scholarship for Christian University students	-	-	-	17,276
Micro Business for young entrepreneurs in Gaza	-	-	-	18,110
Scholarship 2019 - 2020	-	13,890	13,890	10,000
Diocese of Stockholm				
Diocese of Stockholm - Provide medical care for poor and elderly Christians in Gaza	-	-	-	6,876
Diocese of Stockholm - Assistance to Bethlehem and Gaza	-	2,784	2,784	18,852
Emergency Relief Intermediate Program: Rosary Sisters: School Repair/Replace aluminum windows and doors	43,144	-	43,144	-

CNEWA - PONTIFICAL MISSION FOR PALESTINE

Annex I – programmatic disbursements for 2021

(All amounts expressed in US Dollar unless otherwise stated)

	Accompanying the Church	Responding to Human Needs	Total 2021	Total 2020
Provide urgent medical care for poor and elderly Christians in the Gaza Strip through Al-Ahli Arab	-	9,970	9,970	-
Preparation work for the installation of a greenhouse on the Salesian Sisters' land in Cremisan Valley, Beit Jala, West Bank	-	-	-	-
Terra Sancta - Sewage problem	5,966	-	5,966	-
IOCC - Home renovations	-	17,970	17,970	-
Other Donation				
Christian Brothers - Emergency response for Gaza	350	1,650	2,000	4,500
Open Doors - employment of Christians in Gaza	-	-	-	5,166
Various Donors	-	-	-	100
Swiss Holy Land Association - Installation of new sewage and rainwater drainage at Terra Sancta School	3,266	-	3,266	-
German Bishop Conference - Installation of new sewage and rainwater drainage at Terra Sancta School	5,802	-	5,802	-
Open Doors / Care for you - Develop a Catholic Bible App in the Arabic language	3,000	5,000	8,000	-
DVHL - Emergency Aid: Building Repair YMCA, Gaza	2,902	-	2,902	-
Congregation of Monasteries Benedictine Sisters - Roof renovation	-	80,338	80,338	-
Grand total Programmatic Disbursements	581,005	1,498,576	2,079,581	2,414,775