

**CNEWA - Pontifical Mission for Palestine**

Financial Statements for the year ended  
December 31, 2022

And independent auditor's report

# CNEWA - Pontifical Mission for Palestine

## Financial statements for the year ended December 31, 2022

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### **CONTENTS**

### **PAGES**

<i>Independent auditor's report</i>	<i>1-3</i>
<i>Statement of financial position</i>	<i>4</i>
<i>Statement of activities and changes in net assets</i>	<i>5</i>
<i>Statement of functional expenses</i>	<i>6</i>
<i>Statement of cash flows</i>	<i>7</i>
<i>Notes to the financial statements</i>	<i>8-20</i>
<i>Annex I other information – programmatic disbursements schedule</i>	<i>21-27</i>



## INDEPENDENT AUDITOR'S REPORT TO THE COUNTRY DIRECTOR OF CNEWA - PONTIFICAL MISSION FOR PALESTINE

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### *Our opinion*

In our opinion, the accompanying financial statements of the CNEWA - Pontifical Mission for Palestine ("CNEWA - PMP") for the year ended December 31, 2022, are prepared, in all material respects, in accordance with the accounting policies described in Note (2) to the financial statements.

### **What we have audited**

CNEWA - PMP's financial statements comprise:

- Statement of financial position as of December 31, 2022;
- Statement of activities and changes in net assets for the year then ended;
- Statement of functional expenses for the year then ended;
- The statement of cash flows for the year then ended; and
- The notes to the financial statements, which include significant accounting policies and other explanatory information.

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### *Basis for opinion*

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the "Auditor's Responsibilities for the Audit of the Financial Statements" section of our report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### **Independence**

We are independent of CNEWA - PMP in accordance with the International Code of Ethics for Professional Accountants (including International Independence Standards) issued by the International Ethics Standards Board for Accountants (IESBA Code). We have fulfilled our other ethical responsibilities in accordance with the IESBA Code.

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### *Emphasis of matter - Basis of accounting and restriction on distribution and use*

We draw your attention to Note (2) to the financial statements, which describes the basis of accounting. The financial statements are prepared to provide information to Catholic Near East Welfare Association– New York, CNEWA - PMP and its donors in complying with the accounting policies described in Note (2) to the financial statements. As a result, the financial statements may not be suitable for another purpose.

Our report is intended solely for Catholic Near East Welfare Association – New York, CNEWA - PMP and its donors and should not be distributed to or used by parties other than Catholic Near East Welfare Association – New York, CNEWA - PMP and its donors. Our opinion is not modified in respect of this matter.



## INDEPENDENT AUDITOR'S REPORT TO THE COUNTRY DIRECTOR OF CNEWA - PONTIFICAL MISSION FOR PALESTINE (CONTINUED)

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### *Other information*

Management is responsible for the other information. The other information comprises the Programmatic Disbursement Schedule in annex I (but does not include the financial statements and our auditor's report thereon).

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information identified above and, in doing so, consider whether the other information is materially inconsistent with the financial statements, or our knowledge obtained in the audit, or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

### *Responsibilities of management and those charged with governance for the financial statements*

Management is responsible for the preparation of the financial statements in accordance with the accounting policies described in Note (2) to the financial statements, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing CNEWA - PMP's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate CNEWA - PMP or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing CNEWA - PMP's financial reporting process.

### *Auditor's responsibilities for the audit of the financial statements*

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.



## INDEPENDENT AUDITOR'S REPORT TO THE COUNTRY DIRECTOR OF CNEWA - PONTIFICAL MISSION FOR PALESTINE (CONTINUED)

### *Auditor's responsibilities for the audit of the financial statements (continued)*

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of CNEWA - PMP's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on CNEWA - PMP's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause CNEWA - PMP to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

For and on behalf of PricewaterhouseCoopers Palestine  
License number 207/2012

Yacoub Alloun  
License number 106/2012

March 23, 2023  
Ramallah, Palestine

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2022

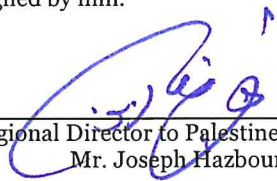
(All amounts expressed in US Dollar unless otherwise stated)

## STATEMENT OF FINANCIAL POSITION

As of December 31

	Note	2022	2021
<b>ASSETS</b>			
<b>Noncurrent assets</b>			
Property and equipment	3	72,260	82,002
Due from CNEWA	4	575,608	563,051
Loans receivable	5	2,031	2,259
Long-term deposits		904,221	923,293
<b>Total noncurrent assets</b>		<b>1,554,120</b>	<b>1,570,605</b>
<b>Current assets</b>			
Prepayments and other current assets	6	48,987	20,529
Short-term deposits		224,221	-
Cash and cash equivalents	7	594,666	593,233
<b>Total current assets</b>		<b>867,874</b>	<b>613,762</b>
<b>Total assets</b>		<b>2,421,994</b>	<b>2,184,367</b>
<b>NET ASSETS AND LIABILITIES</b>			
<b>Net assets</b>			
Net assets – with donor restriction	8	1,005,944	873,217
Net assets – without donor restriction		262,223	205,921
<b>Total net assets</b>		<b>1,268,167</b>	<b>1,079,138</b>
<b>Noncurrent liabilities</b>			
Provision for employees' indemnity	9	1,107,233	1,068,370
Pass-through liability	10	17,403	19,356
<b>Total noncurrent liabilities</b>		<b>1,124,636</b>	<b>1,087,726</b>
<b>Current liabilities</b>			
Accrued expenses	11	29,191	17,503
<b>Total liabilities</b>		<b>1,153,827</b>	<b>1,105,229</b>
<b>Total net assets and liabilities</b>		<b>2,421,994</b>	<b>2,184,367</b>

- The above financial statements should be read in conjunction with the accompanying notes on pages 8 to 20.
- The financial statements on page 4 to 20 were authorized for issue by the Regional Director on March 23, 2023 and were signed by him.

  
 Regional Director to Palestine and Israel  
 Mr. Joseph Hazboun

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2022

(All amounts expressed in US Dollar unless otherwise stated)

## STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

For the years ended December 31

		2022			2021
	Note	Net assets without donor restriction	Net assets with donor restriction	Total net assets	Total net assets
<b>Revenues, gains and other support</b>					
Contributions and grants from funding agencies	12,8	1,009,502	1,688,009	2,697,511	2,421,805
Interest Income		-	11,728	11,728	11,698
In-kind donations		2,900	-	2,900	-
Currency exchange gain		1,570	-	1,570	1,371
Net assets released from restrictions	8	1,567,010	(1,567,010)	-	-
<b>Total revenues, gains and other support</b>		<b>2,580,982</b>	<b>132,727</b>	<b>2,713,709</b>	<b>2,434,874</b>
<b>Expenses</b>					
Accompanying the church		701,894	-	701,894	797,114
Responding to Human Needs		1,902,714	-	1,902,714	1,967,166
<b>Total expenses</b>		<b>2,604,608</b>	<b>-</b>	<b>2,604,608</b>	<b>2,764,280</b>
<b>(Increase/Decrease) in net assets</b>		<b>(23,626)</b>	<b>132,727</b>	<b>109,101</b>	<b>(329,406)</b>
<b>Other changes in net assets</b>					
Charges from CNEWA, HQ		1,561	-	1,561	1,496
CNEWA, HQ transfers of assets to end-of-service fund	9	69,367	-	69,367	34,204
CNEWA, HQ transfers of assets to fixed assets		9,000	-	9,000	5,168
<b>Total other changes in net assets</b>		<b>79,928</b>	<b>-</b>	<b>79,928</b>	<b>40,868</b>
<b>Net change in net assets</b>		<b>56,302</b>	<b>132,727</b>	<b>189,029</b>	<b>(288,538)</b>
<b>Net assets, beginning of the year</b>		<b>205,921</b>	<b>873,217</b>	<b>1,079,138</b>	<b>1,367,676</b>
<b>Net assets, end of the year</b>		<b>262,223</b>	<b>1,005,944</b>	<b>1,268,167</b>	<b>1,079,138</b>

- The above financial statements should be read in conjunction with accompanying notes on pages 8 to 20.



# CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2022

(All amounts expressed in US Dollar unless otherwise stated)

## STATEMENT OF FUNCTIONAL EXPENSES

For the years ended December 31

	Note	2022			2021
		Accompanying the Church	Responding to Human Needs	Total	Total
<b>Salaries and Related Expenses</b>					
Salaries		133,861	296,567	430,428	401,461
Salaries related benefits	13	52,142	106,344	158,486	118,788
<b>Total Salaries and Related Expenses</b>		<b>186,003</b>	<b>402,911</b>	<b>588,914</b>	<b>520,249</b>
<b>Other Operating Expenses</b>					
Professional fees and services		3,315	9,464	12,779	10,242
Occupancy		15,813	33,523	49,336	47,169
Equipment maintenance		1,176	2,399	3,575	1,231
Dues, books and subscriptions		593	1,210	1,803	1,061
Consumable supplies		630	1,764	2,394	2,641
Postage and shipping		142	290	432	731
Telecommunications		8,873	17,010	25,883	24,860
Printing		611	1,246	1,857	3,900
Business meals		699	1,426	2,125	1,603
Parking fees		808	1,649	2,457	2,513
Advertising		83	168	251	150
Bank fees		928	1,953	2,881	2,301
Promotion and public relations		1,167	2,380	3,547	2,110
Conferences, conventions and seminars		1,843	3,759	5,602	5,153
Travel		6,951	13,596	20,547	15,929
Insurance (property and vehicles)		5,234	10,675	15,909	15,656
<b>Total Other Operating Expenses</b>		<b>48,866</b>	<b>102,512</b>	<b>151,378</b>	<b>137,250</b>
<b>Programmatic Disbursements</b>					
Subsidies to institutions		-	278,832	278,832	241,000
Project support to other institutions		460,375	1,104,899	1,565,274	1,838,581
<b>Total Programmatic Disbursements</b>		<b>460,375</b>	<b>1,383,731</b>	<b>1,844,106</b>	<b>2,079,581</b>
Depreciation and amortization		6,650	13,560	20,210	27,200
<b>Total Functional Expenses</b>		<b>701,894</b>	<b>1,902,714</b>	<b>2,604,608</b>	<b>2,764,280</b>

- The above financial statements should be read in conjunction with accompanying notes on pages 8 to 20.



# CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2022

(All amounts expressed in US Dollar unless otherwise stated)

## STATEMENT OF CASH FLOWS

For the years ended December 31

	Note	2022	2021
<b>Cash flows from operating activities</b>			
Changes in net assets for the year		189,029	(288,538)
<b>Adjustments:</b>			
Depreciation	3	20,210	27,200
Provision for end of service benefits – net of currency variance	9	12,556	51,425
Provision employees' provident fund benefits – net of currency variance	9	26,307	85,646
Net change in due from CNEWA		(12,557)	(45,653)
<b>Adjustments to reconcile changes in net assets to net cash provided by operating activities:</b>			
Prepayments and other current assets	6	(28,458)	(1,475)
Payments during the year - Provision employees' provident fund benefits	9	-	(16,496)
Accrued expenses	11	11,688	5,096
Pass-through liabilities	10	(1,953)	632
<b>Net cash used in operating activities</b>		<b>216,822</b>	<b>(182,163)</b>
<b>Cash flows used in investing activities</b>			
Short-term deposit		(224,221)	-
Long-term deposit		19,072	(56,302)
Purchase of property and equipment	3	(10,468)	(4,825)
<b>Net cash used in investing activities</b>		<b>(215,617)</b>	<b>(61,127)</b>
<b>Cash flows from financing activities</b>			
Loans receivable	5	228	(74)
<b>Change in cash and cash equivalents</b>		<b>1,433</b>	<b>(243,364)</b>
Cash and cash equivalents, beginning of the year		593,233	836,597
<b>Cash and cash equivalents, end of the year</b>	7	<b>594,666</b>	<b>593,233</b>

- The above financial statements should be read in conjunction with accompanying notes on pages 8 to 20.

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2022

*(All amounts expressed in US Dollar unless otherwise stated)*

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## Notes to the financial statements

### 1. GENERAL

Founded by Pope Pius XI in 1926, Catholic Near East Welfare Association (CNEWA) supports the works and activities of the Eastern churches, Northeast Africa, India and Eastern Europe. Concerned for the fate of Palestinian refugees, in 1949 Pope Pius XII founded the Pontifical Mission for Palestine (PMP), entrusting its leadership and administration to CNEWA. With growing regional instability, the mandate expanded to serve all those in need. Now with three offices in the Middle East — Amman, Beirut and Jerusalem — CNEWA-PMP works for, through and with the local churches, supporting programs that form church and community leaders, and sustain schools and social services for the most vulnerable.

The overall direction of CNEWA-PMP is entrusted to a president proposed by a board of bishops and confirmed by the Holy See. Ex officio, the archbishop of New York serves as chair. CNEWA-PMP collaborates closely with the Holy See's Congregation for the Eastern Churches as well as other departments of the Holy See. Regional Offices of CNEWA-PMP in Amman, Beirut and Jerusalem are managed by directors who recommend, plan and execute programs in their particular area of responsibility. In Amman, this includes projects in Jordan and Iraq; in Beirut, this includes projects in Lebanon, Syria and Egypt; and in Jerusalem, this includes projects in Palestine and Israel. In exceptional circumstances, an emergency response team is formed to address pressing needs.

In Jerusalem, CNEWA-PMP was a founding member of the Coordinating Catholic Aid Organizations Committee. CNEWA-PMP participates in a number of boards as ex officio members, including Bethlehem University and the Paul VI Ephpheta Institute.

### 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

#### 2.1. Basis of Preparation

The accompanying financial statements have been prepared in accordance with and comply with the financial regulations and the accounting policies of Catholic Near East Welfare Association (CNEWA or Home Office). These financial statements have been prepared under the historical cost convention and presented in US Dollars (USD).

Preparation of the financial statements requires the use of estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Although these estimates are based on management's best knowledge of current events and actions, actual results ultimately may differ from those estimates and the original estimates and assumptions will be modified as appropriate in the year in which the circumstances change.

#### (a) Net assets

Net assets and revenue, gains, and losses are classified based on the existence or absence of donor-imposed restrictions.

Accordingly, the net assets of the Mission and changes therein are classified and reported as follows:

- Net Assets Without Donor Restrictions – net assets without donor restrictions are available for use at the discretion of the Home office and/or management for general operating purposes. From time to time the Home Office may designate a portion of these net assets for specific purposes.
- Net Assets with Donor Restrictions – net assets with donor restrictions consist of assets whose use is limited by donor-imposed time and/or purpose restrictions.

The Mission reports gifts of cash and other assets as revenue with donor restrictions if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, the net assets are reclassified as net assets without donor restriction and reported in the statement of activities as net assets released from restriction.

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2022

(All amounts expressed in US Dollar unless otherwise stated)

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## Notes to the financial statements

### 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

#### 2.1. Basis of Preparation (continued)

Some net assets with donor restrictions include a stipulation that assets provided be maintained permanently (perpetual in nature) while permitting the Mission to expend the income generated by the assets in accordance with the provisions of additional imposed stipulations or an executive approved spending policy.

##### (b) Cash and cash equivalents

Cash and cash equivalents consist of cash on hand, bank balances and short-term deposits with an original maturity of three months or less after deducting any restricted deposits.

##### (c) Property and equipment

Property and equipment are stated at historical cost net of accumulated depreciation and impairment losses, if any. Depreciation is computed using the straight-line method over the estimated useful lives of the assets based on their estimated useful lives, as follows:

<b>Asset category</b>	<b>Estimated useful life in years</b>
Furniture and fixtures	10
Equipment	20
Vehicles	20
Leasehold improvements	5

The cost of the property and equipment includes all of the expenditures that are directly attributable to the acquisition of the items. Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to CNEWA - PMP and the cost of the item can be measured reliably. The carrying amount of any component accounted for as a separate asset is derecognised when replaced. All other repairs and maintenance are charged to profit or loss during the reporting period in which they are incurred.

##### (d) Provision for employee' benefits

**Provision for Severance Pay:** Provision for severance pay is payable to the employees at the end of their services and it is provided in accordance with the guidelines set by the local labor laws. The provision is computed and provided for based on one month for the latest salary of each employee. CNEWA, New York holds investments to cover the Pontifical Mission Jerusalem Office employees' end of service liability. The amount is internally designated to settle employees' end of service when it comes due. An actuarial valuation is not performed on the provision for employees' end of service benefits as the net impact of the discount rate and future salary and benefits level on the present value of the benefits obligations are not expected by management to be significant.

**Employees Saving fund:** During the year 2008, a contributory provident fund scheme for CNEWA - PMP employees was set up, whereby CNEWA - PMP contributed the equivalent of 11% of employees' salaries to the fund, which is matched by a 5.5% contribution by the employees. A separate bank account has been designed for provident fund liability and replenished with cash for the purpose of settlement upon the employees' termination of service.

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2022

(All amounts expressed in US Dollar unless otherwise stated)

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## Notes to the financial statements

### 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

#### 2.1. Basis of Preparation (continued)

##### (e) Provisions

Provisions are recognized when the CNEWA - PMP has an obligation (legal or constructive) arising from a past event, and the costs to settle the obligation are both probable and able to be reliably measured.

Provisions are measured at the present value of the expenditures expected to be required to settle the obligation using a rate that reflects current market assessments of the time value of money and the risks specific to the obligation. The increase in the provision due to passage of time is recognised as interest expense.

##### (f) Accrued expenses and other current liabilities

Accrued expenses and other current liabilities are recognised for the amounts to be paid in the future for goods and services received, whether billed by the suppliers or not.

##### (g) Translation of foreign currencies

The accompanying financial statements are denominated in US Dollars. Transactions in other currencies are translated to US Dollars using the exchange rates prevailing at the date of each transaction. Monetary assets and liabilities denominated in foreign currencies are translated to US Dollars by applying the exchange rates prevailing at the reporting date. Exchange gains or losses resulting from the settlement of such transactions are recognised in the *Statement of activities and changes in net assets*. The exchange rates of other currencies against the US dollar as of December 31, 2022 and 2021 are as follows:

	2022	2021
New Israeli Shekel (NIS)	3.459	3.110
EURO	1.047	0.884

##### (h) Expenditures recognition

Expenses are recognized when incurred based on the accrual basis of accounting.

##### (i) Income tax

CNEWA - PMP is a non-profit membership-based organization. Accordingly, it is not subject to income tax.

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2022

(All amounts expressed in US Dollar unless otherwise stated)

## Notes to the financial statements

### 3. PROPERTY AND EQUIPMENT

Details:

	Furniture and Fixture	Equipment	Vehicles	Leasehold improvements	Total
<b>Cost</b>					
At January 1, 2022	30,321	62,729	127,931	84,023	305,004
Additions	-	7,268	-	3,200	10,468
Disposals	-	(2,602)	-	-	(2,602)
<b>At December 31, 2022</b>	<b>30,321</b>	<b>67,395</b>	<b>127,931</b>	<b>87,223</b>	<b>312,870</b>
<b>Accumulated depreciation</b>					
At January 1, 2022	24,306	53,287	94,503	50,906	223,002
Additions	1,025	4,476	11,902	2,807	20,210
Disposals	-	(2,602)	-	-	(2,602)
<b>At December 31, 2022</b>	<b>25,331</b>	<b>55,161</b>	<b>106,405</b>	<b>53,713</b>	<b>240,610</b>
<b>Book value December 31, 2022</b>	<b>4,990</b>	<b>12,234</b>	<b>21,526</b>	<b>33,510</b>	<b>72,260</b>

Property and equipment include amounts of USD 132,199 of fully depreciated assets that are still in operation as of December 31, 2022.

	Furniture and Fixture	Equipment	Vehicles	Leasehold improvements	Total
<b>Cost</b>					
At January 1, 2021	30,655	62,496	127,931	84,023	305,105
Additions	-	4,825	-	-	4,825
Disposals	(334)	(4,592)	-	-	(4,926)
<b>At December 31, 2021</b>	<b>30,321</b>	<b>62,729</b>	<b>127,931</b>	<b>84,023</b>	<b>305,004</b>
<b>Accumulated depreciation</b>					
At January 1, 2021	23,615	52,654	76,279	48,180	200,728
Additions	1,025	5,225	18,224	2,726	27,200
Disposals	(334)	(4,592)	-	-	(4,926)
<b>At December 31, 2021</b>	<b>24,306</b>	<b>53,287</b>	<b>94,503</b>	<b>50,906</b>	<b>223,002</b>
<b>Book value December 31, 2021</b>	<b>6,015</b>	<b>9,442</b>	<b>33,428</b>	<b>33,117</b>	<b>82,002</b>

Property and equipment include amounts of USD 127,347 of fully depreciated assets that are still in operation as of December 31, 2021.

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2022

(All amounts expressed in US Dollar unless otherwise stated)

## Notes to the financial statements

### 4. DUE FROM CNEWA

CNEWA, New York holds investments to cover the Pontifical Mission for Palestine employees' indemnity liability comprising accumulated severance pay benefits. This amount is internally designated to settle employees' end of service when it comes due.

	2022	2021
Beginning balance	563,051	517,398
Additions during the year	69,367	34,204
Transfer from CNEWA New York to CNEWA - PMP for settlement of indemnity during the year	-	(5,782)
Foreign currency translation	(56,810)	17,231
<b>Ending balance</b>	<b>575,608</b>	<b>563,051</b>

### 5. LOANS RECEIVABLE

This amount represents non-interest-bearing loans granted to CNEWA - PMP employees with no definite due date and secured by their accumulated severance pay benefits upon termination of service.

### 6. PREPAYMENTS AND OTHER CURRENT ASSETS

Details:

	2022	2021
Prepaid expenses	10,934	11,851
Other receivables	9,116	8,201
Due from CNEWA Canada	1,200	477
Due from CNEWA New York	27,737	-
	<b>48,987</b>	<b>20,529</b>

### 7. CASH AND CASH EQUIVALENTS

Details:

	2022	2021
Cash on hand	1,902	2,319
Cash at banks*	592,764	590,914
	<b>594,666</b>	<b>593,233</b>

\*A bank account containing the amount of USD 24,447 classified as a current account is maintained in local bank was not recognised by management in the above depiction. The account was opened by CNEWA - PMP for the benefit of Pontifical Mission Educational and Cultural Center (a partner based in Bethlehem) as the latter is not officially registered with the applicable authorities and cannot open its own bank account.

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2022

(All amounts expressed in US Dollar unless otherwise stated)

## Notes to the financial statements

### 8. NET ASSETS – WITH DONOR RESTRICTIONS

Details:

	Beginning Balance	Additions	Interest Income	Currency variance	Released from restriction	Ending Balance
<b>Transfers from Catholic Near East Welfare Association (CNEWA), Headquarters:</b>						
Ephpheta Institute	38,553	46,000	-	-	78,832	<b>5,721</b>
PM educational and cultural Center	17,991	22,500	-	-	22,500	<b>17,991</b>
Designated gifts	-	25,737	-	-	-	<b>25,737</b>
Specified gifts	-	37,800	-	-	37,800	-
Medical Scholarships	754	5,076	-	-	6,000	<b>(170)</b>
Mary Doty Park	9,255	51,945	-	-	61,200	-
Leadership program for young Christian girls and boys at the Rosary Sisters School	15,000	-	-	-	4,269	<b>10,731</b>
Bible formation and contest program in the West Bank	5,000	-	-	-	5,000	-
Maronite Church for supporting youth pastoral program of the Maronite Church	4,250	-	-	-	4,250	-
Greek Catholic Melkite Patriarchate for subsidizing youth pastoral ministry for the community	7,400	-	-	-	7,400	-
Latin Parish for subsidizing the Oratorio program at the Holy Family church in Gaza	5,730	-	-	-	5,730	-
Support Needy Students of Bethlehem University	14,000	-	-	-	14,000	-
Scholarships for Christian Youth in East Jerusalem, Bethlehem, and the Gaza Strip	3,483	-	-	-	3,483	-
Bible summer camps for Christian youth groups	7,003	2,500	-	-	2,500	<b>7,003</b>
Support regional Bible education contest in Israel	5,000	-	-	-	5,000	-
NECC Malnutrition and Anemia Program for Children	-	5,000	-	-	5,000	-
Support the 9 seminarians of the Greek Melkite Catholic Archbishop of Haifa	-	15,000	-	-	15,000	-
Youth pastoral ministry for the Catholic community in Jerusalem and the Old City of Jerusalem.	-	30,000	-	-	30,000	-
Sunday School & Bible Summer Camps for children & youth in Palestine, East Jerusalem, and the Old City	-	15,000	-	-	15,000	-
Sunday School & Bible Summer Camps for children & youth in Bethlehem	-	20,000	-	-	20,000	-
Support the pastoral work of the Melkite Bishop in Jerusalem	-	10,000	-	-	10,000	-
Salt of Earth Pastoral program in Burqin	-	5,000	-	-	5,000	-
<b>Subtotal - CNEWA HQ</b>	<b>133,419</b>	<b>291,558</b>	-	-	<b>357,964</b>	<b>67,013</b>



# CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2022

(All amounts expressed in US Dollar unless otherwise stated)

## Notes to the financial statements

### 8. NET ASSETS – WITH DONOR RESTRICTIONS

Details:

	Beginning Balance	Additions	Interest Income	Currency variance	Released from restriction	Ending Balance
<b>Subtotal from previous page</b>	<b>133,419</b>	<b>291,558</b>	-	-	<b>357,964</b>	<b>67,013</b>
Support research and publication of information on Christian history in Palestine	-	10,000	-	-	3,500	<b>6,500</b>
AFAQ	-	10,000	-	-	10,000	-
<b>Subtotal - CNEWA HQ</b>	<b>133,419</b>	<b>311,558</b>	-	-	<b>371,464</b>	<b>73,513</b>
<b>Transfers from Catholic Near East Welfare Association (CNEWA), Canada:</b>						
Ephpheta Institute	-	47,000	-	-	47,000	-
PM educational and cultural Center	-	30,500	-	-	30,500	-
Bethlehem University	-	15,000	-	-	15,000	-
Beit Sahour Hospital for health control for pregnant women and babies	-	10,000	-	-	10,000	-
Support the remedial education program for students; support health and wellness of low-income parents and teacher training	-	7,500	-	-	6,000	<b>1,500</b>
Scholarships for Christian Youth in East Jerusalem, Bethlehem, and the Gaza Strip	-	15,000	-	-	10,978	<b>4,022</b>
Latin Parish for the employment of Christian youth in Gaza, Bethlehem & Jerusalem	5,100	-	-	-	5,100	-
Al-Ahli Hospital for medical care for poor and elderly Christian members of the parish in Gaza	-	10,000	-	-	7,996	<b>2,004</b>
Support the youth empowerment project for at-risk youth at House of Grace	10	-	-	-	10	-
Support for the Thomas Aquinas Training Youth Formation Center program at the Holy Family Latin Parish Church, Gaza Strip.	752	-	-	-	752	-
Support the final construction of the Greek Orthodox church Sunday School & Bible Summer Camps for children & youth in Israel	20,000	-	-	-	20,000	-
Support the pastoral work of the Melkite Bishop in Haifa	-	10,000	-	-	10,000	-
Jenin Catholic Church	-	5,550	-	-	5,550	-
Ramleh Latin Church	-	55,466	-	-	55,466	-
Tur'an Catholic Church	-	55,465	-	-	55,465	-
<b>Subtotal - CNEWA Canada</b>	<b>25,862</b>	<b>271,481</b>	-	-	<b>289,817</b>	<b>7,526</b>

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2022

(All amounts expressed in US Dollar unless otherwise stated)

## Notes to the financial statements

### 8. NET ASSETS – WITH DONOR RESTRICTIONS

Details:

	Beginning Balance	Additions	Interest Income	Currency variance	Released from restriction	Ending Balance
<b>Subtotal from previous page</b>	<b>25,862</b>	<b>271,481</b>	-	-	<b>289,817</b>	<b>7,526</b>
Carmelite Nuns	-	5,550	-	-	5,550	-
Nazareth Jabal Etoor Church	-	5,550	-	-	5,550	-
Canna of Galilee Orthodox Church	-	5,550	-	-	5,550	-
Canna of Galilee Catholic Church	-	5,550	-	-	5,550	-
Eilabon Catholic Church	-	5,550	-	-	5,550	-
<b>Subtotal - CNEWA Canada</b>	<b>25,862</b>	<b>299,231</b>	-	-	<b>317,567</b>	<b>7,526</b>
<b>Total - CNEWA</b>	<b>159,281</b>	<b>610,789</b>	-	-	<b>689,031</b>	<b>81,039</b>
<b>Children's Relief Bethlehem (CRB), Switzerland</b>						
Diagnostic services and treatment for High-Risk Breast Cancer Patients at Al-Ahli Arab Hospital - Gaza	236	-	-	-	236	-
"Transport incubator for Beit Sahour Cooperative Society for Health Welfare (CSHW)"	-	14,550	-	-	14,550	-
Procure Computers, projectors, and a smartboard for dassroom use at the Ivrea Kindergarten in East Jerusalem	-	-	-	-	15,000	(15,000)
Providing a safe haven for children and youth through the YMCA football program	-	21,675	-	-	21,675	-
Rushing Aid to Gaza, Rosary Sisters School and YMCA - repair damages	(1,012)	15,000	-	-	13,988	-
	10,545	-	-	-	10,545	-
<b>Total - Children's Relief Bethlehem (CRB), Switzerland</b>	<b>9,769</b>	<b>51,225</b>	-	-	<b>75,994</b>	<b>(15,000)</b>
<b>Misereor</b>						
Green-energy technologies for Palestinian educational institutions in the West Bank and eastern Jerusalem	3,215	214,277	-	-	217,492	-
Psychological support for children, young people and their families in Gaza	-	84,807	-	-	-	84,807
Develop children's and Youth's skills and character through extracurricular programs at Bethlehem and East-Jerusalem area schools	-	99,153	-	-	91,612	7,541
<b>Total - Misereor</b>	<b>3,215</b>	<b>398,237</b>	-	-	<b>309,104</b>	<b>92,348</b>

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2022

(All amounts expressed in US Dollar unless otherwise stated)

## Notes to the financial statements

### 8. NET ASSETS – WITH DONOR RESTRICTIONS

Details:

	Beginning Balance	Additions	Interest Income	Currency variance	Released from restriction	Ending Balance
<b>Knights of the Holy Sepulcher, Holland</b>						
2022 Projects	-	39,561	-	-	31,937	7,624
2021 Projects	18,911	-	-	-	18,911	-
<b>Total - Knights of the Holy Sepulcher, Holland</b>	<b>18,911</b>	<b>39,561</b>	<b>-</b>	<b>-</b>	<b>50,848</b>	<b>7,624</b>
<b>Porticus</b>						
Strengthening internal capacities and Resilience	10,177	-	-	-	1,520	8,657
Improve the learning environment for the seminarians at the Seminary in Beit Jala	80,009	7,817	-	-	64,534	23,292
Evaluation of congregation properties in Israel/Palestine	18,996	5,251	-	-	24,247	-
Preparing the next generation of Christian leadership	-	162,000	-	-	15,378	146,622
<b>Total - Porticus</b>	<b>109,182</b>	<b>175,068</b>	<b>-</b>	<b>-</b>	<b>105,679</b>	<b>178,571</b>
<b>Grand Magisterium</b>						
Grand Magisterium/2020 grants and support	17	-	-	-	17	-
<b>Total - Grand Magisterium</b>	<b>17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17</b>	<b>-</b>
<b>Kindermissionswerk "PMK"</b>						
Strengthening of the Scouts Movement in Gaza through Capacity building and common activities	4,980	12,733	-	-	17,713	-
Mother and Child Health program of the NECC Clinics in Gaza Strip	25,811	-	-	-	25,811	-
<b>Total - Kindermissionswerk "PMK"</b>	<b>30,791</b>	<b>12,733</b>	<b>-</b>	<b>-</b>	<b>43,524</b>	<b>-</b>
<b>Manos Unidas</b>						
Gaza Psychosocial program for women and children	(3,804)	15,745	-	-	11,941	-
Electricity-saving solar power system installation at the creche orphanage/holy family hospital, Bethlehem governorate, west bank	-	38,410	-	-	38,410	-
<b>Total - Manos Unidas</b>	<b>(3,804)</b>	<b>54,155</b>	<b>-</b>	<b>-</b>	<b>50,351</b>	<b>-</b>

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2022

(All amounts expressed in US Dollar unless otherwise stated)

## Notes to the financial statements

### 8. NET ASSETS – WITH DONOR RESTRICTIONS

Details:

	Beginning Balance	Additions	Interest Income	Currency variance	Released from restriction	Ending Balance
<b>Friends of the Holy Land</b>						
Scholarship for Christian University students	6,110	-	-	-	6,110	-
Employment at the Arab Orthodox Cultural Center	-	-	-	-	25,000	(25,000)
<b>Total - Friends of the Holy Land</b>	<b>6,110</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31,110</b>	<b>(25,000)</b>
<b>Diocese of Stockholm</b>						
Preparation work for the installation of a greenhouse on the Salesian Sisters' land in Cremisan Valley, Beit Jala, West Bank	6,966	-	-	-	6,966	-
Al-Ahli Hospital for medical care for poor and elderly Christian members of the parish in Gaza	-	9,966	-	-	8,000	1,966
Support for malnourished children through the malnourishment program at Al-Ahli Arab Hospital - Gaza	-	22,970	-	-	22,970	-
<b>Total - Diocese of Stockholm</b>	<b>6,966</b>	<b>32,936</b>	<b>-</b>	<b>-</b>	<b>37,936</b>	<b>1,966</b>
<b>Holy Land Arab Housing Society</b>						
Housing project	473,136	152,110	11,728	-	-	636,974
<b>Total - Holy Land Arab Housing Society</b>	<b>473,136</b>	<b>152,110</b>	<b>11,728</b>	<b>-</b>	<b>-</b>	<b>636,974</b>
<b>Embrace the Middle East</b>						
Orthodox Scouts Training and development	11,707	1,395	-	-	13,102	-
Extracurricular education 2022 - 2023	-	41,317	-	-	4,230	37,087
Educational guidance Phase II	-	14,073	-	-	4,238	9,835
Training and employment at AOCC	-	17,826	-	-	17,826	-
Youth for a Peaceful Society	6,080	11,630	-	-	17,710	-
YMCA Gaza Football Pitch renovations	11,211	1,282	-	-	12,493	-
YMCA Gaza emergency response	22,806	2,194	-	-	25,000	-
<b>Total - Embrace the Middle East</b>	<b>51,804</b>	<b>89,717</b>	<b>-</b>	<b>-</b>	<b>94,599</b>	<b>46,922</b>

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2022

(All amounts expressed in US Dollar unless otherwise stated)

## Notes to the financial statements

### 8. NET ASSETS – WITH DONOR RESTRICTIONS

Details:

	Beginning Balance	Additions	Interest Income	Currency variance	Released from restriction	Ending Balance
<b>Other Donation</b>						
Open Doors / Care for you - Develop a Catholic Bible App in the Arabic language	500	-	-	-	-	<b>500</b>
Swiss Holy Land Association - Gaza Psychosocial Program for Women and Children	5,339	-	-	-	5,339	-
The Representative Office of Japan to Palestine - Providing Medical Equipment for breast cancer patients at Al-Ahli Arab Hospital in Gaza	-	63,545	-	-	63,545	-
Christian Brothers of BU - Support Projects in Gaza	2,000	-	-	-	2,000	-
Giorgio Lapira - NECC Gaza support	-	7,933	-	-	7,933	-
<b>Total - Others</b>	<b>7,839</b>	<b>71,478</b>	<b>-</b>	<b>-</b>	<b>78,817</b>	<b>500</b>
<b>Grand Total</b>	<b>873,217</b>	<b>1,688,009</b>	<b>11,728</b>	<b>-</b>	<b>1,567,010</b>	<b>1,005,944</b>

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2022

(All amounts expressed in US Dollar unless otherwise stated)

## Notes to the financial statements

### 9. PROVISION FOR EMPLOYEES' INDEMNITY

Details:

	2022	2021
Employees' end of service benefits*	575,615	563,059
Employees' provident fund benefits**	531,618	505,311
	<b>1,107,233</b>	<b>1,068,370</b>

(\*) Employees' end of service benefits

	2022	2021
Beginning balance	563,059	517,398
Additions during the year	69,367	34,204
Transferred to accrued liabilities	-	(5,764)
Foreign currency translation	(56,811)	17,221
	<b>575,615</b>	<b>563,059</b>

(\*\*) Employees' provident fund benefits

	2022	2021
Beginning balance	505,311	430,397
Additions during the year - CNEWA - PMP share	46,033	42,388
Additions during the year - employees share	34,655	26,604
Payments during the year	-	(10,732)
Foreign currency translation	(54,381)	16,654
	<b>531,618</b>	<b>505,311</b>

### 10. PASS-THROUGH LIABILITY

This amount represents membership fees collected from the "Coordinating Catholic Aid Organizations" (CCAO) that CNEWA - Pontifical Mission for Palestine serves as the secretary. The fees are collected from thirteen Catholic organizations members. Those contributions will be paid to third parties as seen and agreed by the members.

### 11. ACCRUED EXPENSES

Details:

	2022	2021
Audit fees	6,707	7,460
Telecommunications	3,634	5,643
Others	18,851	4,400
	<b>29,192</b>	<b>17,503</b>

### 12. CONTRIBUTIONS AND GRANTS FROM FUNDING AGENCIES

The amount represents contributions received that are unrestricted as detailed below. For restricted contributions (see Note 8).

	2022	2021
Grants from CNEWA - HQ	775,502	612,640
Grants from CNEWA - Canada	234,000	207,432
	<b>1,009,502</b>	<b>820,072</b>

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

Financial statements for the year ended December 31, 2022

(All amounts expressed in US Dollar unless otherwise stated)

## Notes to the financial statements

### 13. SALARIES RELATED BENEFITS

Details:

	2022	2021
Provision for employees' end of service benefits	69,367	34,204
Provident fund - CNEWA - PMP contribution	46,033	42,388
Medical insurance	18,228	18,392
National insurance fees	11,612	13,509
Life insurance	6,682	5,307
Other benefits	6,564	4,988
	158,486	118,788

### 14. RELATED PARTIES

This item represents transactions and balances with related parties, i.e., directors, senior management and organizations, over which they exercise control.

a) Transactions with related parties are as follows:

	Note	2022	2021
<b>Key management compensation</b>			
Key management compensation - salaries		210,227	207,784
Key management compensation - bonus		600	900
Provident Fund expenses		22,394	23,707
End of service severance expense		39,929	17,960
<b>Main activities</b>			
Contribution and grants received CNEWA- restricted	8	610,789	668,935
Contribution and grants received CNEWA- unrestricted		1,009,502	820,072

b) Balances with related parties are as follows:

	Note	2022	2021
<b>Key management compensation</b>			
Key management compensation - Provident fund benefits		318,125	309,238
Key management compensation - End of service severance benefits		357,790	353,530
<b>Main activities</b>			
Due from CNEWA	4	575,608	563,051
Loans receivable	5	2,031	2,259

### 15. CONCENTRATION OF RISK IN GEOGRAPHIC AREA

CNEWA - PMP is conducting all its activities in Palestine and Israel. The political and economic situations in the area increase the risk of carrying out its activities and might adversely affect CNEWA - PMP's performance.



**ANNEX I – OTHER INFORMATION**  
**PROGRAMMATIC DISBURSEMENTS SCHEDULE**

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

## Annex I – programmatic disbursements for 2022

(All amounts expressed in US Dollar unless otherwise stated)

### PROGRAMMATIC DISBURSEMENTS SCHEDULE

	Accompanying the Church	Responding to Human Needs	Total 2022	Total 2021
<b>Subsidies to institutions</b>				
<b>Catholic Near East Welfare Association (CNEWA), Canada</b>				
Ephpheta Institute	-	94,000	94,000	80,000
PM Educational and Cultural Center	-	61,000	61,000	25,000
NECC - Gaza	-	22,500	22,500	25,000
<b>Catholic Near East Welfare Association (CNEWA), Headquarters</b>				
Ephpheta Institute	-	78,832	78,832	40,000
PM Educational and Cultural Center	-	-	-	31,000
NECC - Gaza	-	22,500	22,500	20,000
<b>Subtotal</b>	-	278,832	278,832	221,000
<b>Catholic Near East Welfare Association (CNEWA), Headquarters</b>				
Specified gifts	12,800	25,000	37,800	41,000
Medical Scholarships	-	6,000	6,000	7,000
Designated gifts	-	-	-	39,000
Mary Doty Park	-	61,200	61,200	38,295
Latin Patriarchate for preparing Christian formation curricula to fortify the Christian identity	-	-	-	13,682
Arab Catholic Scout Troop for pastoral and leadership program for scout members	-	-	-	1,000
A bridge to the Holy Land – support of the evangelization/religious education training	-	-	-	4,000
Latin Parish for the employment of Christian youth in Gaza, Bethlehem & Jerusalem	-	-	-	3,690
Support the Pastoral activities of the new Bishop	-	-	-	300
Secretariat for Christian youth for subsidizing bible summer camps for Christian youth groups	2,500	-	2,500	17,997
Latin Parish for subsidizing pastoral activities in Jerusalem and the Old City	501	-	501	24,499
Latin Patriarchate for subsidizing pastoral activities in Ramallah and Christian villages	-	-	-	15,502.00
Latin Patriarchate for subsidizing Sunday school and bible summer camps in Ramallah	-	-	-	5,000.00
Latin Patriarchate for bible formation and contest program for youth in Israel	10,000	-	10,000	23,000
Maronite Church for supporting youth pastoral program of the Maronite Church	11,750	-	11,750	18,150

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

## Annex I – programmatic disbursements for 2022

(All amounts expressed in US Dollar unless otherwise stated)

	Accompanying the Church	Responding to Human Needs	Total 2022	Total 2021
Greek Catholic Melkite Patriarchate for subsidizing youth pastoral ministry for the community	11,400	-	11,400	50,300
Latin Parish for subsidizing bible summer camps	-	-	-	5,200
Latin Parish for subsidizing the Oratorio program at the Holy Family church in Gaza	10,730	-	10,730	7,270
Terra Santa Community Center for programs for the children and youth in the Old City of Jerusalem	-	-	-	10,000
Scouts' leadership program for Jerusalem troops	-	-	-	10,000
House of Grace for supporting youth at-risk program	-	-	-	12,300
Support the community of African asylum seekers program of the Comboni Sisters	-	-	-	7,500
Latin Parish for the employment of Christian youth in Gaza, Bethlehem & Jerusalem	-	-	-	5,300
Latin Parish Beit Jala - Emergency due to COVID 19	30,000	-	30,000	-
Scholarships for Christian University Students in Gaza, Bethlehem and Jerusalem	-	3,483	3,483	6,517
Bethlehem University	-	-	-	1,000
Leadership program for young Christian girls and boys at the Rosary Sisters School	-	4,269	4,269	10,000
ICCI for youth leadership	-	-	-	30,000
Upgrading the facilities of St. Vincent De Paul (Mamilla & Ein Karem in Jerusalem)	-	-	-	30,000
Rosary Music School for "I belong to the Land of Jesus" hymn competition	-	-	-	5,000
Bible formation and contest program in the West Bank	5,000	-	5,000	20,000
Sunday School for the Christians in Tarshiha, Israel	-	-	-	10,000
Youth pastoral ministry for the Christian youth in Kfar Yassif and surrounding villages, Israel	-	-	-	10,000
Youth pastoral ministry for the Catholic community in Jaffa of Nazareth, Israel	-	-	-	15,000
Al-Ahli Hospital for medical care for poor and elderly Christian members of the parish in Gaza	-	-	-	10,000
Support Needy Students of Bethlehem University	-	14,000	14,000	41,000
Care for the marginalized Filipino community in Jerusalem	-	-	-	15,000
Support the 9 seminarians of the Greek Melkite Catholic Archbishop of Haifa	15,000	-	15,000	-
Leadership through scout programs and camps	-	20,000	20,000	-
NECC Malnutrition and Anemia Program for Children	-	5,000	5,000	-
Sunday School & Bible Summer Camps for children & youth in Palestine, East Jerusalem, and the Old City	15,000	-	15,000	-

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

## Annex I – programmatic disbursements for 2022

(All amounts expressed in US Dollar unless otherwise stated)

	Accompanying the Church	Responding to Human Needs	Total 2022	Total 2021
Sunday School & Bible Summer Camps for children & youth in Bethlehem	20,000	-	20,000	-
Support regional Bible education contest in Palestine	10,000	-	10,000	-
Support youth pastoral program of the Maronite Church	10,500	-	10,500	-
Support the pastoral work of the Melkite Bishop in Jerusalem	20,000	-	20,000	-
Terra Sancta School - Sites visits for the religious Holy Places	2,500	-	2,500	-
Salt of Earth Pastoral program in Burqin	10,000	-	10,000	-
Support the pastoral activities of the Syriac Bishop	6,000	-	6,000	-
AFAQ	-	10,000	10,000	-
<b>Catholic Near East Welfare Association (CNEWA), Canada</b>				
Support the community of African asylum seekers program of the Comboni Sisters	-	-	-	7,500
Church of Kufr Smei' renovations	20,000	-	20,000	17,755
Beit Sahour Hospital for health control for pregnant women and babies	-	20,000	20,000	20,000
Scholarships for Christian University Students in Gaza, Bethlehem and Jerusalem	-	23,752	23,752	10,000
Sabeel Theological Ecumenical Center for subsidizing youth Bible study groups	-	-	-	3,000
Hebrew Speaking Catholic Vicariate for pastoral support for migrant workers	-	-	-	25,000
Latin Patriarchate for Bible formation and contest program for the youth in the WB & Jerusalem	-	-	-	3,210
Bethlehem University	-	21,692	21,692	8,000
Church renovation of outdoor for parish gatherings	-	-	-	3,875
Help poor families pay for tuition fees to be able to attend Catholic School	-	-	-	11,630
Help build a new church	-	-	-	15,500
Latin Parish for subsidizing the Sunday school programs	-	-	-	7,755
Furnishing St. Nicholas Home for the Elderly	-	-	-	10,000
Infant Welfare Center for remedial education for children at risk	-	12,000	12,000	22,500
House of Grace for supporting youth at-risk program	-	10	10	14,990
Latin Parish for the employment of Christian youth in Gaza, Bethlehem & Jerusalem	-	7,800	7,800	7,200
Youth pastoral ministry for the Catholic community in Bethlehem	-	-	-	10,000
Support Needy Students of Bethlehem University	-	-	-	30,610
Sunday School for the Christians in Tarshiha, Israel	-	-	-	5,000
Al-Ahli Hospital for medical care for poor and elderly Christian members of the parish in Gaza	-	17,996	17,996	30,000
Support for the Thomas Aquinas Training Youth Formation Center program at the Holy Family Latin Parish Church, Gaza Strip.	752	-	752	9,248
Purchasing medical equipment for the elderly	-	-	-	2,500

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

## Annex I – programmatic disbursements for 2022

(All amounts expressed in US Dollar unless otherwise stated)

	Accompanying the Church	Responding to Human Needs	Total 2022	Total 2021
Emergency Relief Gaza: housing renovation & psychosocial support	-	1,513	1,513	26,487
Support the marketing of the products of religious congregations	10,000	-	10,000	-
Youth pastoral ministry for the Catholic community in Bethlehem	19,600	-	19,600	-
Support for ROSMUN – Model United Nations (MUN) Program for East Jerusalem schools	-	25,000	25,000	-
Sunday School & Bible Summer Camps for children & youth in Israel	20,000	-	20,000	-
Support the pastoral work of the Melkite Bishop in Haifa	30,000	-	30,000	-
Eilaboun Catholic Church	5,550	-	5,550	-
Canna of Galilee Catholic Church	5,550	-	5,550	-
Canna of Galilee Orthodox Church	5,550	-	5,550	-
Bethlehem the Order of Carmelite Nuns	5,550	-	5,550	-
Ramleh Latin Church	-	55,465	55,465	-
Jenin Catholic Church	5,550	-	5,550	-
Nazareth Jabal Etoor Church	5,550	-	5,550	-
Tura'an Catholic Church	55,465	-	55,465	-
<b>Children's Relief Bethlehem (CRB), Switzerland</b>				
Improve health and safety standards in the nursery of the Rosary Sisters, Bethlehem	-	-	-	2,945
Providing a safe haven for children and youth through the YMCA football program	-	21,675	21,675	(11,000)
Diagnostic services and treatment for High-Risk Breast Cancer Patients at Al-Ahli Arab Hospital - Gaza	-	235	235	1,933
NECC mother and child clinics - Psychosocial support and child protection for children and their mothers - Gaza	-	-	-	11,552
Rushing Aid to Gaza, Rosary Sisters School and YMCA - repair damages	1,990	11,986	13,976	55,986
Emergency Appeal - Heating Fuel for the Creche in Bethlehem	-	10,545	10,545	22,400
"Transport incubator for Beit Sahour Cooperative Society for Health Welfare (CSHW)"	14,550	-	14,550	-
Procure Computers, projectors, and a smartboard for dassroom use at the Ivrea Kindergarten in East Jerusalem	-	15,000	15,000	-
<b>Misereor</b>				
Green-energy technologies for Palestinian educational institutions in the West Bank and eastern Jerusalem	-	186,258	186,258	271,436
Develop children's and Youth's skills and character through extracurricular programs at Bethlehem and East-Jerusalem area schools	-	88,236	88,236	-
<b>Knights of the Holy Sepulcher, Holland</b>				
Hydroponic Wiki beds	-	-	-	3,927
2019 Projects	-	-	-	82,341

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

## Annex I – programmatic disbursements for 2022

(All amounts expressed in US Dollar unless otherwise stated)

	Accompanying the Church	Responding to Human Needs	Total 2022	Total 2021
2021 Projects	-	18,910	18,910	45,433
2022 projects	17,947	13,990	31,937	-
<b>Kindermissionswerk "PMK"</b>				
Ephpheta Institute – Early intervention and preschool program for hearing impaired children in Bethlehem / Palestine	-	-	-	27,642
Strengthening of the Scouts Movement in Gaza through Capacity building and common activities	5,667	12,046	17,713	-
COVID-19 Emergency - digital devices for children with special needs at Al-Shorooq - Beit Jala / Palestine	-	-	-	16,370
Mother and Child Health program of the NECC Clinics in Gaza Strip	-	25,811	25,811	27,000
<b>Grand Magisterium</b>				
Grand Magisterium/2020 grants and support	(2,750)	2,486	(264)	74,571
<b>Manos Unidas</b>				
Gaza Psychosocial program for women and children	-	11,790	11,790	39,200
Electricity-saving solar power system installation at the creche orphanage/holy family hospital, Bethlehem governorate, west bank	-	38,410	38,410	-
<b>Embrace the Middle East</b>				
Orthodox Scouts Training and development	648	12,453	13,101	-
Educational Guidance	-	-	-	796
Training and employment at AOCC	-	17,826	17,826	27,352
Youth for a Peaceful Society	-	17,711	17,711	12,320
YMCA Gaza Football Pitch renovations	-	12,472	12,472	14,601
YMCA Gaza emergency response	10,000	15,000	25,000	15,000
Extracurricular education 2022 - 2023	-	4,230	4,230	-
Educational guidance Phase II	-	4,240	4,240	-
<b>Representative Office of Germany</b>				
German Representative office - Creating a children's playground	-	-	-	13,560
<b>Porticus</b>				
Strengthening internal capacities and Resilience	1,520	-	1,520	13,200
Improve the learning environment for the seminarians at the Seminary in Beit Jala	-	64,534	64,534	135
Evaluation of congregation properties in Israel/Palestine	16,005	3,871	19,876	28,587
Preparing the next generation of Christian leadership	-	15,378	15,378	-
<b>Friends of the Holy Land</b>				
Scholarship 2019 - 2020	-	6,110	6,110	13,890
Employment at the Arab Orthodox Cultural Center	-	25,000	25,000	-
<b>Diocese of Stockholm</b>				
Diocese of Stockholm - Assistance to Bethlehem and Gaza	-	-	-	2,784

# CNEWA - PONTIFICAL MISSION FOR PALESTINE

## Annex I – programmatic disbursements for 2022

(All amounts expressed in US Dollar unless otherwise stated)

	Accompanying the Church	Responding to Human Needs	Total 2022	Total 2021
Emergency Relief Intermediate Program: Rosary Sisters: School				
Repair/Replace aluminum windows and doors	-	-	-	43,144
Provide urgent medical care for poor and elderly Christians in the Gaza Strip through Al-Ahli Arab	-	-	-	9,970
Preparation work for the installation of a greenhouse on the Salesian Sisters' land in Cremisan Valley, Beit Jala, West Bank	-	6,966	6,966	-
Terra Sancta - Sewage problem	-	-	-	5,966
IOCC - Home renovations	-	-	-	17,970
Al-Ahli Hospital for medical care for poor and elderly Christian members of the parish in Gaza	-	8,000	8,000	-
Support for malnourished children through the malnourishment program at Al-Ahli Arab Hospital - Gaza	-	22,970	22,970	-
<b>Other Donation</b>				
Christian Brothers - Emergency response for Gaza	2,000	-	2,000	2,000
Giorgio Lapira - NECC Gaza support	-	7,933	7,933	-
The Representative Office of Japan to Palestine - Providing Medical Equipment for breast cancer patients at Al-Ahli Arab Hospital in Gaza	-	63,545	63,545	-
Swiss Holy Land Association - Gaza Psychosocial Program for Women and Children	-	5,102	5,102	-
Swiss Holy Land Association - Installation of new sewage and rainwater drainage at Terra Sancta School	-	-	-	3,266
German Bishop Conference - Installation of new sewage and rainwater drainage at Terra Sancta School	-	-	-	5,802
Open Doors / Care for you - Develop a Catholic Bible App in the Arabic language	-	-	-	8,000
DVHL - Emergency Aid: Building Repair YMCA, Gaza	-	-	-	2,902
Congregation of Monasteries Benedictine Sisters - Roof renovation	-	-	-	80,338
<b>Grand total Programmatic Disbursements</b>	<b>460,375</b>	<b>1,383,731</b>	<b>1,844,106</b>	<b>2,079,581</b>