

**CNEWA - Pontifical Mission for Palestine**

**Financial Statements**

**For the year ended December 31, 2024  
And Independent Auditor's Report**

**Table of Contents**

	<b><u>Page</u></b>
Independent Auditor's Report	2-3
Statement of Financial Position	4
Statement of Activities and Changes in Net Assets	5
Statement of Functional Expenses	6
Statement of Cash Flows	7
Notes to the Financial Statements	8 – 21
Annex I – Expenses By Program	22 - 26

To the management of the  
**CNEWA - Pontifical Mission for Palestine**

### Independent Auditor's Report

#### **Opinion**

We have audited the Financial Statements of **CNEWA - Pontifical Mission for Palestine** which comprise the Statement of Financial Position as of **December 31, 2024**, Statement of Activities and Changes in Net Assets, Statement of Functional Expenses and the Statement of Cash Flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

In our opinion, the accompanying financial statements present fairly, in all material respects, the Statement of Financial Position of **CNEWA - Pontifical Mission for Palestine** as of **December 31, 2024**, its financial performance and its cash flows for the year then ended in accordance with the accounting policies as described in note (2).

#### **Basis for Opinion**

We conducted our audit in accordance with the International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statement section of our report. We are independent of **CNEWA - Pontifical Mission for Palestine** in accordance with the ethical requirements that are relevant to our audit of the financial statement in areas under the jurisdiction of Israeli Authority, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### **Responsibilities of Management and Those Charged with Governance for the Financial Statements**

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the accounting policies as described in note (2), and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the **CNEWA's** ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate **CNEWA - Pontifical Mission for Palestine** or to cease operations, or has no realistic alternative but to do so.

The Management is responsible for overseeing the **CNEWA** financial reporting process.

## Independent Auditor's Report (continued)

### Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISA's, we exercise professional judgement and maintain professional skepticism throughout the audit.

We also,

1. Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than the one resulting from error, as fraud may involve collusion, forgery, intentional omission, misrepresentations, or the override of internal control.
2. Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control.
3. Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
4. Conclude on the appropriateness of management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on **CNEWA's** ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause **CNEWA** to cease to continue as a going concern.
5. Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

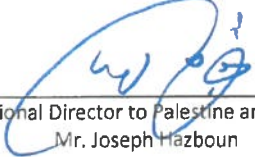


**CNEWA - PONTIFICAL MISSION FOR PALESTINE**  
**Financial Statements for the year ended December 31, 2024**

**Statement of Financial Position**  
(All amounts are in USD)

	<b>Note</b>	<b>December 31, 2024</b>	<b>December 31, 2023</b>
<b>Assets</b>			
<b>Current Assets</b>			
Cash and cash equivalents	(3)	1,486,626	1,361,323
Short-term deposits		1,247,635	155,950
Prepayments and other current assets	(4)	20,751	19,401
<b>Total Current Assets</b>		<b>2,755,012</b>	<b>1,536,674</b>
<b>Non-current Assets</b>			
Long-term deposits		-	962,729
Loans receivable	(5)	1,926	1,937
Due from CNEWA	(6)	653,023	582,366
Property, Plant and Equipment, Net	(7)	41,005	55,986
<b>Total Non-current Assets</b>		<b>695,954</b>	<b>1,603,018</b>
<b>Total Assets</b>		<b>3,450,966</b>	<b>3,139,692</b>
<b>Liabilities and Net Assets</b>			
<b>Current Liabilities</b>			
Accrued expenses	(8)	10,831	12,384
<b>Total Liabilities</b>		<b>10,831</b>	<b>12,384</b>
<b>Non-current liabilities</b>			
Pass-through liability	(9)	15,969	16,057
Provision for employees' indemnity	(10)	1,326,213	1,165,947
<b>Total Non-current liabilities</b>		<b>1,342,182</b>	<b>1,182,004</b>
<b>Total liabilities</b>		<b>1,353,013</b>	<b>1,194,388</b>
<b>Net Assets</b>			
Net assets – without donor restrictions		337,192	328,961
Net assets – with donor restrictions	(11)	1,760,761	1,616,343
<b>Total Net Assets</b>		<b>2,097,953</b>	<b>1,945,304</b>
<b>Total Liabilities and Net Assets</b>		<b>3,450,966</b>	<b>3,139,692</b>

- The accompanying notes constitute an integral part of the financial statements.

  
Regional Director to Palestine and Israel  
Mr. Joseph Hazboun

**CNEWA - PONTIFICAL MISSION FOR PALESTINE**  
**Financial Statements for the year ended December 31, 2024**

**Statement of Activities and Changes in Net Assets**  
(All amounts are in USD)

	Note	Net assets without donor restriction	Net assets with donor restriction	2024	2023
<b>Income and Contributions</b>					
Contributions and grants from funding agencies	(12) / (11)	901,876	2,456,241	3,358,117	2,936,045
Interest Income		-	2,282	2,282	12,134
Net assets released from restrictions		2,311,577	(2,311,577)	-	-
<b>Total Income and Contributions</b>		<b>3,213,453</b>	<b>146,946</b>	<b>3,360,399</b>	<b>2,948,179</b>
<b>Expenditures</b>					
Accompanying the Church		743,811	-	743,811	588,144
Responding to Human Needs		2,505,890	-	2,505,890	1,782,859
<b>Total Expenditures</b>		<b>3,249,701</b>	<b>-</b>	<b>3,249,701</b>	<b>2,371,003</b>
<b>(Increase/Decrease) in net assets from Operations</b>		<b>(36,248)</b>	<b>146,946</b>	<b>110,698</b>	<b>577,176</b>
<b>Other Changes in net assets</b>					
Currency exchange (loss) gain		(47,041)	(2,528)	(49,569)	62,734
Loss on disposal of property, plant, and equipment		(1,593)	-	(1,593)	-
Charges from CNEWA, HQ		-	-	-	3,154
CNEWA, HQ transfers of assets to end-of-service fund		73,113	-	73,113	34,073
CNEWA, HQ transfers of assets to fixed assets		20,000	-	20,000	-
		<b>44,479</b>	<b>(2,528)</b>	<b>41,951</b>	<b>99,961</b>
<b>Net change in Net Assets</b>		<b>8,231</b>	<b>144,418</b>	<b>152,649</b>	<b>677,137</b>
Net assets, Beginning of the year		328,961	1,616,343	1,945,304	1,268,167
<b>Net assets, End of the year</b>		<b>337,192</b>	<b>1,760,761</b>	<b>2,097,953</b>	<b>1,945,304</b>

- The accompanying notes constitute an integral part of the financial statements.

**Statement of Functional Expenses**

(All amounts are in USD)

		2024			2023
	Note	Accompanying the Church	Responding to Human Needs	Total	Total
Salaries and Related Expenses					
Salaries		134,782	288,728	423,510	410,586
Salaries related benefits	(13)	65,559	133,832	199,391	126,687
Total Salaries and Related Expenses		200,341	422,560	622,901	537,273
Other Operating Expenses					
Professional fees and services		6,342	18,429	24,771	22,927
Occupancy		18,724	38,223	56,947	45,318
Equipment maintenance		984	2,010	2,994	4,489
Dues, books and subscriptions		760	1,551	2,311	1,971
Consumable supplies		657	1,343	2,000	2,500
Postage and shipping		162	332	494	359
Telecommunications		4,907	10,018	14,925	27,936
Printing		739	1,509	2,248	951
Business meals		366	747	1,113	912
Parking fees		822	1,678	2,500	2,434
Advertising		-	-	-	347
Bank fees		856	1,853	2,709	3,225
Promotion and public relations		850	1,739	2,589	1,100
Conferences, conventions, and seminars		17,685	3,668	21,353	3,798
Travel		5,477	11,181	16,658	19,344
Insurance (property and vehicles)		5,570	11,370	16,940	17,428
Total Other Operating Expenses		64,901	105,651	170,552	155,039
Programmatic Disbursements					
Subsidies to institutions	AI (A)	-	221,000	221,000	236,200
Project support to other institutions	AI (B)	472,743	1,744,786	2,217,529	1,424,180
Total Programmatic Disbursements		472,743	1,965,786	2,438,529	1,660,380
Depreciation and amortization					
		5,826	11,893	17,719	18,311
Total Functional Expenses		743,811	2,505,890	3,249,701	2,371,003

- The accompanying notes constitute an integral part of the financial statements.

**Statement of Cash Flows**

(All amounts are in USD)

	<b>2024</b>	<b>2023</b>
<b>Operating activities</b>		
Changes in net assets for the year	<b>152,649</b>	<b>677,137</b>
<b>Adjustments</b>		
Depreciation	17,719	18,311
Loss on sale of property, plant and equipment	1,593	-
Provision for end of service benefits – net of currency variance	69,928	7,424
Provision employees’ provident fund benefits – net of currency variance	90,338	57,258
Net change in due from CNEWA	(70,657)	(6,758)
<b>Adjustments to reconcile the increase in net assets for the current Year with net operating activities</b>		
Prepayments and other current assets	(1,350)	29,586
Loans receivable	11	94
Payments during the year - Provision employees’ provident fund benefits	-	(5,968)
Accrued expenses	(1,553)	(16,807)
Pass-through liabilities	(88)	(1,346)
<b>Net cash used in operating activities</b>	<b>258,590</b>	<b>758,931</b>
<b>Cash flow from investing activities</b>		
Short-term deposit	(1,091,685)	68,271
Long-term deposit	962,729	(58,508)
Purchase of property and equipment	(4,331)	(2,037)
<b>Net cash flows provided from Investing activities</b>	<b>(133,287)</b>	<b>7,726</b>
<b>Change in cash and cash equivalents</b>	<b>125,303</b>	<b>766,657</b>
Cash and cash equivalents at the beginning of year	1,361,323	594,666
<b>Cash and cash equivalents at the end of year</b>	<b>1,486,626</b>	<b>1,361,323</b>

-The accompanying notes constitute an integral part of the financial statements



**Notes to the Financial Statements**

(All amounts are in USD)

**Note (1) General:**

Founded by Pope Pius XI in 1926, Catholic Near East Welfare Association (CNEWA) supports the works and activities of the Eastern churches, Northeast Africa, India and Eastern Europe. Concerned for the fate of Palestinian refugees, in 1949 Pope Pius XII founded the Pontifical Mission for Palestine (PMP), entrusting its leadership and administration to CNEWA. With growing regional instability, the mandate expanded to serve all those in need. Now with three offices in the Middle East — Amman, Beirut and Jerusalem — CNEWA-PMP works for, through and with the local churches, supporting programs that form church and community leaders, and sustain schools and social services for the most vulnerable.

The overall direction of CNEWA-PMP is entrusted to a president proposed by a board of bishops and confirmed by the Holy See. Ex officio, the archbishop of New York serves as chair. CNEWA-PMP collaborates closely with the Holy See's Congregation for the Eastern Churches as well as other departments of the Holy See. Regional Offices of CNEWA-PMP in Amman, Beirut and Jerusalem are managed by directors who recommend, plan and execute programs in their particular area of responsibility. In Amman, this includes projects in Jordan and Iraq; in Beirut, this includes projects in Lebanon, Syria and Egypt; and in Jerusalem, this includes projects in Palestine and Israel. In exceptional circumstances, an emergency response team is formed to address pressing needs.

In Jerusalem, CNEWA-PMP was a founding member of the Coordinating Catholic Aid Organizations Committee. CNEWA-PMP participates in a number of boards as ex officio members, including Bethlehem University and the Paul VI Ephpheta Institute.

**Note (2) Summary of Significant Accounting Policies:**

The accompanying financial statements have been prepared in accordance with and comply with the financial regulations and the accounting policies of Catholic Near East Welfare Association (CNEWA or Home Office). These financial statements have been prepared under the historical cost convention and presented in US Dollars (USD).

Preparation of the financial statements requires the use of estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Although these estimates are based on management's best knowledge of current events and actions, actual results ultimately may differ from those estimates and the original estimates and assumptions will be modified as appropriate in the year in which the circumstances change.

**A. Net assets**

Net assets and revenue, gains, and losses are classified based on the existence or absence of donor-imposed restrictions.

Accordingly, the net assets of the Mission and changes therein are classified and reported as follows:

- Net Assets Without Donor Restrictions – net assets without donor restrictions are available for use at the discretion of the Head office and/or management for general operating purposes. From time to time the Home Office may designate a portion of these net assets for specific purposes.
- Net Assets with Donor Restrictions – net assets with donor restrictions consist of assets whose use is limited by donor-imposed time and/or purpose restrictions.

The Mission reports gifts of cash and other assets as revenue with donor restrictions if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, the net assets are reclassified as net assets without donor restriction and reported in the statement of activities as net assets released from restriction.

**Notes to the Financial Statements (continued)**

(All amounts are in USD)

**Note (2) Summary of Significant Accounting Policies: (continued)**

Some net assets with donor restrictions include a stipulation that assets provided be maintained permanently (perpetual in nature) while permitting the Mission to expend the income generated by the assets in accordance with the provisions of additional imposed stipulations or an executive approved spending policy.

**B. Cash and cash equivalents**

Cash and cash equivalents consist of cash on hand, bank balances and short-term deposits with an original maturity of three months or less after deducting any restricted deposits.

**C. Property and equipment**

Property and equipment are stated at historical cost net of accumulated depreciation and impairment losses, if any. Depreciation is computed using the straight-line method over the estimated useful lives of the assets based on their estimated useful lives, as follows:

<b>Asset category</b>	<b>Depreciation Rates</b>
Furniture and fixtures	%10
Equipment	%20
Vehicles	%20
Leasehold improvements	%5

The cost of the property and equipment includes all of the expenditures that are directly attributable to the acquisition of the items. Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to CNEWA - PMP and the cost of the item can be measured reliably. The carrying amount of any component accounted for as a separate asset is derecognised when replaced. All other repairs and maintenance are charged to profit or loss during the reporting period in which they are incurred.

**D. Provision for employee' benefits**

Provision for Severance Pay: Provision for severance pay is payable to the employees at the end of their services and it is provided in accordance with the guidelines set by the local labor laws. The provision is computed and provided for based on one month for the latest salary of each employee. CNEWA, New York holds investments to cover the Pontifical Mission Jerusalem Office employees' end of service liability. The amount is internally designated to settle employees' end of service when it comes due. An actuarial valuation is not performed on the provision for employees' end of service benefits as the net impact of the discount rate and future salary and benefits level on the present value of the benefits obligations are not expected by management to be significant.

Employees Saving fund: During the year 2008, a contributory provident fund scheme for CNEWA - PMP employees was set up, whereby CNEWA - PMP contributed the equivalent of 12% of employees' salaries to the fund, which is matched by a 6% contribution by the employees. A separate bank account has been designed for provident fund liability and replenished with cash for the purpose of settlement upon the employees' termination of service.

**Notes to the Financial Statements (continued)**

(All amounts are in USD)

**Note (2) Summary of Significant Accounting Policies: (continued)**

**E. Provisions**

Provisions are recognized when the CNEWA - PMP has an obligation (legal or constructive) arising from a past event, and the costs to settle the obligation are both probable and able to be reliably measured.

Provisions are measured at the present value of the expenditures expected to be required to settle the obligation using a rate that reflects current market assessments of the time value of money and the risks specific to the obligation. The increase in the provision due to passage of time is recognized as interest expense.

**F. Accrued expenses and other current liabilities**

Accrued expenses and other current liabilities are recognized for the amounts to be paid in the future for goods and services received, whether billed by the suppliers or not.

**G. Translation of foreign currencies**

The accompanying financial statements are denominated in US Dollars. Transactions in other currencies are translated to US Dollars using the exchange rates prevailing at the date of each transaction. Monetary assets and liabilities denominated in foreign currencies are translated to US Dollars by applying the exchange rates prevailing at the reporting date. Exchange gains or losses resulting from the settlement of such transactions are recognized in the *Statement of activities and changes in net assets*. The exchange rates of other currencies against the US dollar as of December 31, 2024 and 2023 are as follows:

	<b>December 31, 2024</b>	<b>December 31, 2023</b>
New Israeli Shekel (NIS)	<b>0.274</b>	<b>0.276</b>
EURO	<b>1.041</b>	<b>1.106</b>

**H. Expenditures recognition**

Expenses are recognized when incurred based on the accrual basis of accounting.

**I. Income tax**

CNEWA - PMP is a non-profit membership-based organization. Accordingly, it is not subject to income tax.

**Notes to the Financial Statements (continued)**  
(All amounts are in USD)

**Note (3) Cash and Cash Equivalents.**

Cash and Cash Equivalents consist of:

	December 31, 2024	December 31, 2023
Cash on hand	1,098	1,241
Cash at banks*	1,485,528	1,360,082
	<b>1,486,626</b>	<b>1,361,323</b>

- The bank confirmation reflects total balances of USD 46,467 as of December 31, 2024 (USD 30,676 as of December 31, 2023) in accounts held at a local bank. These bank accounts were not recorded in the accounting records. The accounts were opened by CNEWA - PMP on behalf of the Pontifical Mission Educational and Cultural Center, a partner based in Bethlehem, as the latter is not officially registered with the relevant authorities and, therefore, cannot open its own bank account. These bank accounts were not owned by CNEWA – PMP.

**Note (4) Prepayments and other current assets**

Prepayments and other current assets consist of:

	December 31, 2024	December 31, 2023
Prepaid expenses	12,104	10,616
Other receivables	8,647	8,785
<b>Ending balance</b>	<b>20,751</b>	<b>19,401</b>

**Note (5) Loans Receivable**

This amount represents non-interest-bearing loans granted to CNEWA - PMP employees with no definite due date and secured by their accumulated severance pay benefits upon termination of service.

**Note (6) Due from CNEWA**

Due from CNEWA consist of:

	December 31, 2024	December 31, 2023
Beginning balance	580,866	575,608
Additions during the year	73,113	34,073
Transfer from CNEWA New York to CNEWA - PMP for settlement of indemnity during the year	-	(2,274)
Foreign currency translation	(3,219)	(26,541)
<b>Ending balance</b>	<b>650,760</b>	<b>580,866</b>
<b>Cost incurred by CNEWA –PMP on behalf of CNEWA New York</b>	<b>2,263</b>	<b>1,500</b>
<b>Total Due from CNEWA</b>	<b>653,023</b>	<b>582,366</b>

**Notes to the Financial Statements (continued)**  
(All amounts are in USD)

**Note (7) Property, Plant and equipment-Net.**  
Property, Plant and equipment consist of:

	December 31, 2024					December 31, 2023
	Furniture and Fixture	Equipment	Vehicles	Leasehold improvements	Total	Total
<b>Cost</b>						
At January 1,	30,321	68,812	127,931	87,223	314,287	312,870
Additions	-	4,331	-	-	4,331	2,036
Disposals	-	(4,748)	-	-	(4,748)	(619)
<b>At December 31,</b>	<b>30,321</b>	<b>68,395</b>	<b>127,931</b>	<b>87,223</b>	<b>313,870</b>	<b>314,287</b>
<b>Accumulated depreciation</b>						
At January 1,	26,354	59,019	116,329	56,599	258,301	240,610
Additions	1,025	3,885	9,923	2,886	17,719	18,310
Disposals	-	(3,155)	-	-	(3,155)	(619)
<b>At December 31,</b>	<b>27,379</b>	<b>59,749</b>	<b>126,252</b>	<b>59,485</b>	<b>272,865</b>	<b>258,301</b>
<b>Book value December 31, 2024</b>	<b>2,942</b>	<b>8,646</b>	<b>1,679</b>	<b>27,738</b>	<b>41,005</b>	
<b>Book value December 31, 2023</b>	<b>3,967</b>	<b>9,793</b>	<b>11,602</b>	<b>30,624</b>		<b>55,986</b>

**Note (8) Accrued Expenses**

Accrued Expenses consist of:

	2024	2023
Audit fees	5,639	5,639
Telecommunications	1,126	4,525
Others	4,066	2,220
	<b>10,831</b>	<b>12,384</b>

**Note (9) Pass-Through Liability**

This amount represents membership fees collected from the "Coordinating Catholic Aid Organizations" (CCAO) that CNEWA - Pontifical Mission for Palestine serves as the secretary. The fees are collected from thirteen Catholic organizations members. Those contributions will be paid to third parties as seen and agreed by the members.

**Notes to the Financial Statements (Continued)**  
(All amounts are in USD)

**Note (10) Provision for employees' indemnity**

Provision for employees' indemnity consist of:

	<b>2024</b>	<b>2023</b>
Employees' end of service benefits*	650,724	580,796
Employees' provident fund benefits**	675,489	585,151
	<b>1,326,213</b>	<b>1,165,947</b>
<i>(*) Employees' end of service benefits</i>	<b>2024</b>	<b>2023</b>
Beginning balance	580,796	575,615
Additions during the year	73,113	34,073
Transferred to accrued liabilities	-	(2,243)
Foreign currency translation	(3,185)	(26,649)
	<b>650,724</b>	<b>580,796</b>
<i>(**) Employees' provident fund benefits</i>	<b>2024</b>	<b>2023</b>
Beginning balance	585,151	531,618
Additions during the year - CNEWA - PMP share	49,622	47,352
Additions during the year - employees share	42,860	33,612
Payments during the year	-	(3,725)
Foreign currency translation	(2,144)	(23,706)
	<b>675,489</b>	<b>585,151</b>

**CNEWA - PONTIFICAL MISSION FOR PALESTINE**  
**Financial Statements for the year ended December 31, 2024**

**Notes to the Financial Statements (Continued)**  
(All amounts are in USD)

**Note (11) Net Assets – With Donor Restrictions**

**Transfers from Catholic Near East Welfare Association (CNEWA), Headquarters:**

	Beginning Balance	Additions	Interest Income	Currency Variance	Released from restriction	Ending Balance
Ephpheta Institute	5,721	80,000	-	-	83,800	1,921
PM educational and cultural Center	-	1,700	-	-	1,700	-
Designated gifts	-	27,025	-	-	27,025	-
Specified gifts	29,000	64,100	-	-	88,980	4,120
Medical Scholarships	-	29,800	-	-	29,800	-
Mary Doty Park	33,555	-	-	-	27,500	6,055
Leadership program for young Christian girls and boys at the Rosary Sisters School	10,701	-	-	-	10,701	-
Youth pastoral ministry for the Catholic community in Jerusalem and the Old City of Jerusalem.	2,000	-	-	-	2,000	-
Sunday School & Bible Summer Camps for children & youth in Palestine, East Jerusalem, and the Old City	3,000	-	-	-	3,000	-
Sunday School & Bible Summer Camps for children & youth in Bethlehem	2,450	-	-	-	2,450	-
Support the pastoral work of the Melkite Bishop in Jerusalem	1,000	20,000	-	-	11,469	9,531
Support research and publication of information on Christian history in Palestine	4,694	-	-	-	4,694	-
House of Grace	7,850	10,000	-	-	17,850	-
Extracurricular Program for school-aged children	20,674	-	-	-	16,994	3,680
Support regional Bible education contest in Palestine	5,000	-	-	-	5,000	-
Support Christian Migrants in Israel - Kuchinate Comboni Sisters	15,000	-	-	-	11,586	3,414
Gaza emergency	-	105,000	-	-	80,000	25,000
Bethlehem Employment Emergency	-	50,000	-	-	-	50,000
Hogar Nino Dios for running cost and upkeep of the facilities	4,500	-	-	-	4,500	-
"Peace & Love" Mother Teresa home for the handicapped in Gaza	-	10,000	-	-	-	10,000
Remedial Education in the Old City	-	10,000	-	-	10,000	-
Shepherds' Field Hospital for newborn babies	-	20,000	-	-	20,000	-
Support Christian Migrants in Israel - Teresians Association	-	15,000	-	-	15,000	-
Support for GARMUN – Model United Nations (MUN) Program for the Nazareth schools	-	15,000	-	-	15,000	-
Support for ROSMUN – Model United Nations (MUN) Program for East Jerusalem schools	-	10,000	-	-	10,000	-
Antonian Charitable Society	-	20,000	-	-	20,000	-
St. Vincent de Paul Geriatric Home	-	20,000	-	-	20,000	-
St. Nicholas Home for the Elderly	-	10,000	-	-	10,000	-

**CNEWA - PONTIFICAL MISSION FOR PALESTINE**  
**Financial Statements for the year ended December 31, 2024**

**Notes to the Financial Statements (Continued)**  
(All amounts are in USD)

**Note (11) Net Assets – With Donor Restrictions (Continued)**

**Transfers from Catholic Near East Welfare Association (CNEWA), Headquarters: (Continued)**

	Beginning Balance	Additions	Interest Income	Currency Variance	Released from restriction	Ending Balance
Beit Noah Home - care for the handicapped program	-	20,000	-	-	-	20,000
International Christian Committee in Israel	-	20,000	-	-	8,000	12,000
Leadership through scout programs and camps	-	30,000	-	-	5,000	25,000
Scholarship program in Gaza	-	10,000	-	-	10,000	-
Arab Orthodox Cultural Center - Christian leadership and employment	-	35,000	-	-	35,000	-
Support regional Bible education contest in Israel	-	15,000	-	-	15,000	-
Support the St. Jerome Bible education contest in Palestine	-	25,000	-	-	22,000	3,000
Support the 9 seminarians of the Greek Melkite Catholic Archbishop of Haifa	-	15,000	-	-	15,000	-
Youth of Jesus HomeLand pastoral programs for the youth	-	30,000	-	-	21,404	8,596
Al-Liqa Center for Religious, Heritage & Cultural Studies in The Holy Land	-	20,000	-	-	12,000	8,000
Sunday School & Bible Summer Camps for children & youth in Israel	-	20,000	-	-	20,000	-
Support youth pastoral program of the Maronite Church	-	20,000	-	-	15,000	5,000
Support the pastoral program of the Syrian Catholic Bishop	-	10,000	-	-	10,000	-
Support the pastoral work of the Melkite Bishop in Haifa	-	25,000	-	-	25,000	-
Support the catechism program and youth pastoral ministry	-	20,000	-	-	8,000	12,000
Support Christian Holy Sites visits to fortify the faith	-	15,000	-	-	2,000	13,000
Salt of Earth Pastoral program in Burqin	-	10,000	-	-	10,000	-
Benedictine Monastery on Mt. of Olives - repair the old windows	-	30,000	-	-	30,000	-
Carmel du Mt. Carmel - repair the elevator	-	19,500	-	-	19,500	-
Support the pastoral activities of the Syriac Bishop	-	15,500	-	-	15,500	-
Cardinal Dolan Visit	-	15,000	-	-	15,888	(888)
<b>Subtotal - CNEWA HQ</b>	<b>145,145</b>	<b>937,625</b>	<b>-</b>	<b>-</b>	<b>863,341</b>	<b>219,429</b>



**CNEWA - PONTIFICAL MISSION FOR PALESTINE**  
**Financial Statements for the year ended December 31, 2024**

**Notes to the Financial Statements (Continued)**

(All amounts are in USD)

**Note (11) Net Assets – With Donor Restrictions (Continued)**

**Transfers from Catholic Near East Welfare Association (CNEWA), Canada:**

	Beginning Balance	Additions	Interest Income	Currency Variance	Released from restriction	Ending Balance
Ephpheta Institute	-	60,000	-	-	60,000	-
PM educational and cultural Center	-	72,000	-	-	72,000	-
NECC	11,250	45,000	-	-	-	56,250
Antonian Charitable Society	-	500	-	-	500	-
Al-Ahli Hospital for medical care and medicine	3,628	-	-	-	-	3,628
Gregorian Masses	22,292	-	-	-	22,292	-
Koinonia / Strengthening the Christians presence in the Middle East	6,706	25,000	-	-	21,836	9,870
Support for ROSMUN – Model United Nations (MUN) Program for East Jerusalem schools	25,000	-	-	-	25,000	-
Leadership through scout programs and camps	10,000	-	-	-	9,000	1,000
Support the pastoral work of the Melkite Bishop in Jerusalem	5,000	-	-	-	5,000	-
Support Christian Migrants in Israel – Kuchinate Comboni Sisters	2,500	5,000	-	-	7,500	-
Youth pastoral ministry for the Catholic community in Jerusalem & Palestine	-	40,000	-	-	33,000	7,000
Sunday School & Bible Summer Camps for children & youth in Palestine & Jerusalem	-	30,000	-	-	30,000	-
John Paul II Association - Christian pastoral activities	-	30,000	-	-	22,000	8,000
Al-Ahli Arab Hospital fund for Poor and Elderly Christians	-	30,000	-	-	7,500	22,500
Bethlehem University	-	20,000	-	-	14,000	6,000
<b>Subtotal - CNEWA Canada</b>	<b>86,376</b>	<b>357,500</b>	-	-	<b>329,628</b>	<b>114,248</b>
<b>Total - CNEWA</b>	<b>231,521</b>	<b>1,295,125</b>	-	-	<b>1,192,969</b>	<b>333,677</b>

**CNEWA - PONTIFICAL MISSION FOR PALESTINE**  
**Financial Statements for the year ended December 31, 2024**

**Notes to the Financial Statements (Continued)**

(All amounts are in USD)

**Note (11) Net Assets – With Donor Restrictions (Continued)**

**Children's Relief Bethlehem (CRB), Switzerland**

Rearrange and rehabilitate space for the preparatory class within the kindergarten section at College des Freres School  
Promotion of health, psychosocial status among Palestinian women, children, and adolescents in the Gaza Strip (NECC)  
Help establish the new kindergarten section within the College des Freres School, Old City of Jerusalem  
Establish a school and community playground at the Salesian Sisters, Laura Vicuna School, Beit Jala

**Total - Children's Relief Bethlehem (CRB), Switzerland**

**Misereor**

Provision of solar panels for Al-Ahli Arab Hospital and YMCA in Gaza City  
Emergency Support for the People Directly Affected by the War in the Gaza Strip  
Psychological support for children, young people and their families in Gaza  
Develop children's and Youth's skills and character through extracurricular programs at Bethlehem and East-Jerusalem area schools

**Total - Misereor**

**Knights of the Holy Sepulcher, Holland**

2024 Projects

**Total - Knights of the Holy Sepulcher, Holland**

**Porticus**

Strengthening internal capacities and Resilience  
Resilience East Jerusalem through strengthening elder care and organizational support  
Preparing the next generation of Christian leadership

**Total - Porticus**

	Beginning Balance	Additions	Interest Income	Currency Variance	Released from Restriction	Ending Balance
	-	35,000	-	-	35,000	-
	32,500	-	-	-	32,500	-
	(23,000)	25,000	-	-	2,000	-
	<b>9,500</b>	<b>60,000</b>	-	-	<b>69,500</b>	-
	35,133	-	-	-	35,133	-
	-	261,365	-	-	123,602	<b>137,763</b>
	93	-	-	-	24	69
	34,630	66,847	-	-	100,669	808
	<b>69,856</b>	<b>328,212</b>	-	-	<b>259,428</b>	<b>138,640</b>
	-	39,584	-	-	31,743	<b>7,841</b>
	-	<b>39,584</b>	-	-	<b>31,743</b>	<b>7,841</b>
	3,922	-	-	-	-	<b>3,922</b>
	-	-	-	-	14,425	<b>(14,425)</b>
	68,387	10,697	-	-	79,079	5
	<b>72,309</b>	<b>10,697</b>	-	-	<b>93,504</b>	<b>(10,498)</b>

**CNEWA - PONTIFICAL MISSION FOR PALESTINE**  
**Financial Statements for the year ended December 31, 2024**

**Notes to the Financial Statements (Continued)**  
(All amounts are in USD)

**Note (11) Net Assets – With Donor Restrictions (Continued)**

	Beginning Balance	Additions	Interest Income	Currency Variance	Released from Restriction	Ending Balance
<b>Manos Unidas</b>						
Install solar panel system for St. Joseph terra sancta girls school in Bethlehem	-	43,660	-	-	41,947	<b>1,713</b>
Renewing the students tables and chairs at terra sancta school in Jaffa, Israel	-	25,833	-	-	25,833	-
Purchase clinical audiometer and devices for hearing impaired students at Ephpheta Paul VI Institute Bethlehem, Palestine	-	30,076	-	-	30,076	-
Improve quality of education for hearing impaired Palestinian children	2,074	-	-	-	2,074	-
<b>Total - Manos Unidas</b>	<b>2,074</b>	<b>99,569</b>	<b>-</b>	<b>-</b>	<b>99,930</b>	<b>1,713</b>
<b>Diocese of Stockholm</b>						
Humanitarian support for Christians in Gaza	-	11,803	-	-	10,394	<b>1,409</b>
Employment Emergency	-	6,616	-	-	-	<b>6,616</b>
Emergency medical fund-Beit Sahour	-	11,634	-	-	5,513	<b>6,121</b>
Emergency fund-Gaza	-	10,221	-	-	-	<b>10,221</b>
Emergency educations support-Bethlehem	-	6,132	-	-	-	<b>6,132</b>
Al-Ahli Hospital for medical care for poor and elderly Christian members of the parish in Gaza	11,148	-	-	-	11,148	-
<b>Total - Diocese of Stockholm</b>	<b>11,148</b>	<b>46,406</b>	<b>-</b>	<b>-</b>	<b>27,055</b>	<b>30,499</b>
<b>Holy Land Arab Housing Society</b>						
Housing Project	649,108	-	2,282	-	-	<b>651,390</b>
<b>Total - Holy Land Arab Housing Society</b>	<b>649,108</b>	<b>-</b>	<b>2,282</b>	<b>-</b>	<b>-</b>	<b>651,390</b>

**CNEWA - PONTIFICAL MISSION FOR PALESTINE**  
**Financial Statements for the year ended December 31, 2024**

**Notes to the Financial Statements (Continued)**  
(All amounts are in USD)

**Note (11) Net Assets – With Donor Restrictions (Continued)**

	Beginning Balance	Additions	Interest Income	Currency Variance	Released from Restriction	Ending Balance
<b>Embrace the Middle East</b>						
Extracurricular education 2022 - 2023	3,217	61,278	-	-	46,515	17,980
Educational guidance Phase II	675	-	-	-	675	-
Training and employment at AOCC Phase II	11,403	-	-	-	11,403	-
Youth for a Peaceful Society Phase II	8,918	9,024	-	-	17,942	-
Olive Harvesting for Empowerment	359	-	-	-	359	-
Emergency Employment Bethlehem	-	32,408	-	-	26,100	6,308
Youth for a Peaceful Society Phase 3	-	23,338	-	-	12,400	10,938
Educational Guidance 2024-25	-	19,705	-	-	12,845	6,860
<b>Total - Embrace the Middle East</b>	<b>24,572</b>	<b>145,753</b>	<b>-</b>	<b>-</b>	<b>128,239</b>	<b>42,086</b>
<b>European Union</b>						
Supporting Resilience in East Jerusalem through Strengthening Dignified Elder Care	488,923	-	-	-	11,291	477,632
<b>Total - European Union</b>	<b>488,923</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,291</b>	<b>477,632</b>
<b>Other Donation</b>						
UNDP - Community engagement resilience-building initiative through the Arab Catholic Scouts Club in the Old City of Jerusalem	-	16,000	-	-	12,008	3,992
AlOmari Foundation - Needy Children and families in Gaza	-	96,914	-	82	28,287	68,709
Swiss Holy Land Foundation-Medical Beit Sahour emergency fund	-	5,970	-	-	2,487	3,483
Gulia&Ambrogio / Scholarships to StJoseph School Ramallah	-	9,374	-	-	9,374	-
German Rep Office / Restore the Roof the WCCS and Procure a Backup Generator for the Women's Childcare Society in Beit Jala, Bethlehem	-	22,150	-	74	22,224	-
Fundaceo / human assistance to Pal people	-	21,684	-	-	21,684	-
Local Community Gaza Emergency - War 2023-2024	52,692	255,803	-	(2,684)	301,854	3,957
Christian Brothers of BU - Support Projects in Gaza	4,640	3,000	-	-	-	7,640
<b>Total – Other Donations</b>	<b>57,332</b>	<b>430,895</b>	<b>-</b>	<b>(2,528)</b>	<b>397,918</b>	<b>87,781</b>
<b>Grand Total</b>	<b>1,616,343</b>	<b>2,456,241</b>	<b>2,282</b>	<b>(2,528)</b>	<b>2,311,577</b>	<b>1,760,761</b>

**Notes to the Financial Statements (Continued)**  
(All amounts are in USD)

**Note (12) Contributions and grants from funding agencies**

The amount represents contributions received that are unrestricted as detailed below.

	<b>2024</b>	<b>2023</b>
Grants from CNEWA - HQ	671,876	648,768
Grants from CNEWA - Canada	230,000	241,500
	<b>901,876</b>	<b>890,268</b>

**Note (13) Salaries related benefits**

Salaries related benefits consist of:

	<b>2024</b>	<b>2023</b>
Provision for employees' end of service benefits	73,113	34,073
Provident fund - CNEWA - PMP contribution	49,622	47,352
Medical insurance	24,435	16,138
National insurance fees	16,184	14,415
Life insurance	6,054	6,244
Other benefits	29,983	8,465
	<b>199,391</b>	<b>126,687</b>

**Note (14) Related Parties**

This item represents transactions and balances with related parties, i.e., directors, senior management and organizations, over which they exercise control.

a) Transactions with related parties are as follows:

	<b>2024</b>	<b>2023</b>
<b>Key management compensation</b>		
Key management compensation - salaries	208,676	203,283
Key management compensation - bonus	600	600
Provident Fund expenses	25,327	24,364
End of service severance expense	42,197	16,920
<b>Main activities</b>		
Contribution and grants received CNEWA- restricted	965,065	965,065
Contribution and grants received CNEWA- unrestricted	890,268	890,268

b) Balances with related parties are as follows:

	<b>2024</b>	<b>2023</b>
<b>Key management compensation</b>		
Key management compensation - Provident fund benefits	393,059	346,331
Key management compensation - End of service severance benefits	398,489	358,292
<b>Main activities</b>		
Due from CNEWA	653,023	582,366
Loans receivable	1,926	1,937

**Notes to the Financial Statements (Continued)**  
(All amounts are in USD)

**Note (15) – Risk Management**

**Interest rate risk**

Interest rate risk is the risk that the value of financial instruments will fluctuate due to changes in the market interest rates. The charity is subject to fluctuations in interest rates on its interest-bearing liabilities, if any.

**Credit risk**

Credit risk is the risk that one party will fail to discharge an obligation and will cause the other party to incur a financial loss. At the statement of financial position date, no significant concentrations of credit risk were identified by the PMP's management.

**Currency risk**

The PMP is subject to fluctuations in foreign exchange rates in the normal course of its operation. Further, the PMP does not hedge its currency exposure by means of hedging financial instruments.

**Country risk**

CNEWA - PMP is conducting all its activities in Palestine and Israel. The political and economic situations in the area increase the risk of carrying out its activities and might adversely affect CNEWA - PMP's performance.

**Note (16) – Fair Value of Financial Instruments**

Fair value is the amount for which an asset could be exchanged, or a liability settled between knowledgeable willing parties in an arm's length transaction. Financial instruments comprise financial assets and financial liabilities.

The PMP financial assets consist of cash and bank balances, and other debit balances. Its financial liabilities consist of payables, accruals, and other liabilities.

The fair values of financial instruments are not materially different from their carrying value.

**Note (17) – Comparative Figures**

Certain prior year figures may have been reclassified to conform to the presentation of the current year.

**Annex I – Expenses By Program**

**(A) Subsidies to Institutions**

(All amounts are in USD)

The below annex below is prepared by the CNEWA - Pontifical Mission for Palestine management and is presented for information purposes only.

	<b>Accompanying the Church</b>	<b>Responding to Human Needs</b>	<b>Total 2024</b>	<b>Total 2023</b>
<b>Catholic Near East Welfare Association (CNEWA), Canada</b>				
Ephpheta Institute	-	60,000	<b>60,000</b>	<b>80,000</b>
PM Educational and Cultural Center	-	72,000	<b>72,000</b>	<b>1,700</b>
NECC - Gaza	-	3,500	<b>3,500</b>	<b>-</b>
<b>Catholic Near East Welfare Association (CNEWA), Headquarters</b>				
Ephpheta Institute	-	83,800	<b>83,800</b>	<b>60,000</b>
PM Educational and Cultural Center	-	1,700	<b>1,700</b>	<b>72,000</b>
NECC - Gaza	-	-	<b>-</b>	<b>22,500</b>
<b>Total Subsidies to Institutions</b>	<b>-</b>	<b>221,000</b>	<b>221,000</b>	<b>236,200</b>

**CNEWA - PONTIFICAL MISSION FOR PALESTINE**  
**Financial Statements for the year ended December 31, 2024**

**Annex I – Expenses By Program (Continued)**  
**(B) Project Support to other Institutions**  
(All amounts are in USD)

	2024			2023
	Accompanying the Church	Responding to Human Needs	Total	Total
<b>Catholic Near East Welfare Association (CNEWA), Headquarters</b>				
Specified gifts	44,880	44,100	88,980	31,676
Medical Scholarships	-	29,800	29,800	6,000
Designated gifts	-	27,025	27,025	38,070
PM Educational and Cultural Center	-	-	-	17,991
Brotherhood park - Gaza	-	-	-	31,555
Mary Doty Park	-	27,500	27,500	45,000
Secretariat for Christian youth for subsidizing bible summer camps for Christian youth groups	-	-	-	7,003
House of Grace for supporting youth at-risk program	-	17,850	17,850	12,500
Latin Parish Beit Jala - Emergency due to COVID 19	2,000		2,000	28,000
Scholarships for Christian University Students in Gaza, Bethlehem and Jerusalem	-	10,000	10,000	-
Leadership program for young Christian girls and boys at the Rosary Sisters School	-	10,701	10,701	30
Support the 9 seminarians of the Greek Melkite Catholic Archbishop of Haifa	15,000		15,000	13,000
Leadership through scout programs and camps		5,000	5,000	20,000
Sunday School & Bible Summer Camps for children & youth in Palestine, East Jerusalem, and the Old City	3,000	-	3,000	22,000
Sunday School & Bible Summer Camps for children & youth in Bethlehem	2,450	-	2,450	22,550
Support regional Bible education contest in Palestine	25,000	-	25,000	25,000
Support youth pastoral program of the Maronite Church	18,000	-	18,000	16,500
Support the pastoral work of the Melkite Bishop in Jerusalem	11,469	-	11,469	29,000
Terra Sancta School - Sites visits for the religious Holy Places		-	-	2,500
Salt of Earth Pastoral program in Burqin	10,000	-	10,000	-
Support the pastoral activities of the Syriac Bishop	5,694	-	5,694	3,306
St. Nicholas Home for the Elderly	-	10,000	10,000	10,000
Infant Welfare Center for remedial education for children at risk	-	10,000	10,000	2,000
Antonian Home for the Elderly, Bethlehem for providing program support for the elderly	-	20,000	20,000	20,000
Support Christian Migrants in Israel - Teresians Association	-	15,000	15,000	15,000
Youth pastoral ministry for the Catholic community in Bethlehem.	-	-	-	35,000
Extracurricular Program for school-aged children	-	16,994	16,994	9,326
Sunday School & Bible Summer Camps for children & youth in Israel	20,000	-	20,000	15,000
Support the pastoral work of the Melkite Bishop in Haifa	25,000	-	25,000	25,000
Youth of Jesus Homeland-Anthem	21,404	-	21,404	3,400
War on Gaza 2023 Emergency	-	80,000	80,000	85,000
Hogar Nino Dios for running cost and upkeep of the facilities	4,500		4,500	10,500
Shepherds' Field Hospital for newborn babies	-	20,000	20,000	-
Support Christian Migrants in Israel - Kuchinate Comboni Sisters	-	11,586	11,586	-
Support for GALMUN – Model United Nations Program for the Nazareth schools	-	15,000	15,000	-
Support for ROSMUN – Model United Nations Program for East Jerusalem schools	-	10,000	10,000	-
St. Vincent de Paul Geriatric Home	-	20,000	20,000	-
International Christian Committee in Israel	-	8,000	8,000	-
Arab Orthodox Cultural Center - Christian leadership and employment	-	35,000	35,000	-
Support regional Bible education contest in Israel	15,000	-	15,000	-
Support the St. Jerome Bible education contest in Palestine	22,000	-	22,000	-
Al-Liqa Center for Religious, Heritage & Cultural Studies in The Holy Land	12,000	-	12,000	-
Support the pastoral program of the Syrian Catholic Bishop	8,000	2,000	10,000	-
Support the catechism program and youth pastoral ministry	8,000	-	8,000	-
Support Christian Holy Sites visits to fortify the faith	2,000	-	2,000	-
Benedictine Monastery on Mt. of Olives - repair the old windows	30,000	-	30,000	-
Carmel du Mt. Carmel - repair the elevator	19,500	-	19,500	-
Support the pastoral activities of the Syriac Bishop	15,500	-	15,500	-



**Annex I – Expenses By Program (Continued)**

**(B) Project Support to other Institutions**

(All amounts are in USD)

	2024			2023
	Accompanying the Church	Responding to Human Needs	Total	Total
<b>Catholic Near East Welfare Association (CNEWA), Canada</b>				
Church of Kufr Smei' renovations	-	-	-	18,000
Beit Sahour Hospital for health control for pregnant women and babies	-	-	-	20,000
Scholarships for Christian University Students in Gaza, Bethlehem and Jerusalem	-	-	-	6,248
Bethlehem University	-	14,000	14,000	-
Infant Welfare Center for remedial education for children at risk	-	3,000	3,000	15,000
Al-Ahli Hospital for medical care for poor and elderly Christian members of the parish in Gaza	-	-	-	22,004
Youth pastoral ministry for the Catholic community in Bethlehem.	1,892	-	1,892	5,008
Support for ROSMUN – Model United Nations (MUN) Program for East Jerusalem schools	-	25,000	25,000	-
Support the pastoral work of the Melkite Bishop in Haifa	-	-	-	25,000
Antonian Charitable Society	-	500	500	400
Abu Dis Home for the Elderly	-	5,130	5,130	14,870
Leadership scout program	-	-	-	1,800
Syriac Orthodox Pat/new generation of leader	-	-	-	20,000
Leadership through scout programs and camps	-	9,000	9,000	10,000
Support regional Bible education contest in Israel	-	-	-	15,000
Support youth pastoral program of the Maronite Church	-	-	-	5,000
Support the pastoral work of the Melkite Bishop in Jerusalem	5,000	-	5,000	5,000
Salt of Earth Pastoral program in Burqin	-	-	-	10,000
Support Christian Migrants in Israel - Kuchinate Comboni Sisters	-	7,500	7,500	7,500
Sakhnin Church	-	-	-	5,400
War on Gaza 2023 Emergency	-	85,394	85,394	25,000
Gregorian masses	22,292	-	22,292	-
John Paul II Foundation – “Koinonia” – Strengthening the Christian Presence in East Jerusalem	368	46,339	46,707	-
Dar Al-Kalimah University-research on the Christian History of Palestine	14,227	-	14,227	-
Youth pastoral ministry for the Catholic community in Jerusalem & Palestine	33,000	-	33,000	-
Sunday School & Bible Summer Camps for children & youth in Palestine & Jerusalem	28,500	1,500	30,000	-
John Paul II Association - Christian pastoral activities	22,000	-	22,000	-
Al-Ahli Arab Hospital fund for Poor and Elderly Christians	-	7,500	7,500	-
<b>Children’s Relief Bethlehem (CRB), Switzerland</b>				
Promotion of health, psychosocial status among Palestinian women, children, and adolescents in the Gaza Strip (NECC)		32,500	32,500	13,500
Help establish the new kindergarten section within the College des Freres School, Old City of Jerusalem			-	35,000
Establish a school and community playground at the Salesian Sisters, Laura Vicuna School, Beit Jala	2,000		2,000	23,000
Rearrange and rehabilitate space for the preparatory class within the kindergarten section at College des Freres School		35,000	35,000	-

**Annex I – Expenses By Program (Continued)**  
**(B) Project Support to other Institutions**  
(All amounts are in USD)

	2024			2023
	Accompanying the Church	Responding to Human Needs	Total	Total
<b>Misereor</b>				
Develop children's and Youth's skills and character through extracurricular programs at Bethlehem and East-Jerusalem area schools	-	84,270	<b>84,270</b>	<b>97,619</b>
Psychological support for children, young people and their families in Gaza	-	-	-	<b>73,544</b>
Provision of solar panels for Al-Ahli Arab Hospital and YMCA in Gaza City	-	35,111	<b>35,111</b>	-
Emergency Support for the People Directly Affected by the War in the Gaza Strip	-	123,600	<b>123,600</b>	-
<b>Knights of the Holy Sepulcher, Holland</b>				
KHS 2023 projects	-	-	-	<b>57,353</b>
2022 projects	-	-	-	<b>7,625</b>
2024 projects	-	31,743	<b>31,743</b>	-
<b>Manos Unidas</b>				
Improve quality of education for hearing impaired Palestinian children	-	2,074	<b>2,074</b>	<b>43,894</b>
Install solar panel system for St. Joseph terra sancta girls school in Bethlehem	-	41,947	<b>41,947</b>	-
Purchase clinical audiometer and devices for hearing impaired students at Ephpheta Paul VI Institute Bethlehem, Palestine	-	30,076	<b>30,076</b>	-
Renewing the students tables and chairs at terra sancta school in Jaffa, Israel	-	25,833	<b>25,833</b>	-
<b>Embrace the Middle East</b>				
Extracurricular education 2022 - 2023	-	43,819	<b>43,819</b>	<b>76,590</b>
Educational guidance Phase II	500	175	<b>675</b>	<b>9,160</b>
Youth for a Peaceful Society Phase II	500	17,442	<b>17,942</b>	<b>11,200</b>
Training and employment at AOCC Phase II	-	11,402	<b>11,402</b>	<b>29,405</b>
Olive Harvesting for Empowerment	300	59	<b>359</b>	<b>7,315</b>
Educational Guidance 2024-25	-	12,845	<b>12,845</b>	-
Emergency Employment Bethlehem	-	26,100	<b>26,100</b>	-
Youth for a Peaceful Society Phase 3	-	12,400	<b>12,400</b>	-
<b>Porticus</b>				
Strengthening internal capacities and Resilience	-	-	-	<b>4,735</b>
Improve the learning environment for the seminarians at the Seminary in Beit Jala	-	-	-	<b>23,292</b>
Preparing the next generation of Christian leadership	1,767	77,313	<b>79,080</b>	<b>74,985</b>
Resilience in East Jerusalem through strengthening elder care & organizational support	-	14,425	<b>14,425</b>	-

**CNEWA - PONTIFICAL MISSION FOR PALESTINE**  
**Financial Statements for the year ended December 31, 2024**

**Annex I – Expenses By Program (Continued)**

**(B) Project Support to other Institutions**

(All amounts are in USD)

	2024			2023
	Accompanying the Church	Responding to Human Needs	Total	Total
<b>Diocese of Stockholm</b>				
Al-Ahli Hospital for medical care for poor and elderly Christian members of the parish in Gaza	-	-	-	1,966
Medical care for poor and eld	-	11,148	11,148	-
Humanitarian support for Christians in Gaza	-	10,394	10,394	-
Emergency medical fund - Beit Sahour	-	5,513	5,513	-
<b>European Union</b>				
Supporting Resilience in East Jerusalem through Strengthening Dignified Elder Care	-	11,266	11,266	-
<b>Other Donation</b>				
Christian Brothers - Emergency response for Gaza	-	-	-	360
Fundacao - Humanitarian support for Palestinian people	-	21,684	21,684	-
Swiss Holy Land Foundation-Medical Beit Sahour emergency fund	-	2,487	2,487	-
Open Doors / Care for you - Develop a Catholic Bible App in the Arabic language	-	-	-	500
AlOmari Foundation - Needy Children and families in Gaza	-	6,828	6,828	-
German Rep Office / Restore the Roof the WCCS and Procure a Backup Generator for the Women's Childcare Society in Beit Jala, Bethlehem	-	22,224	22,224	-
Gulia&Ambrogio / Scholarships to StJoseph School Ramallah	-	9,374	9,374	-
Local Community Gaza Emergency - War 2023-2024	-	323,315	323,315	-
UNDP - Community engagement resilience-building initiative through the Arab Catholic Scouts Club in the Old City of Jerusalem	-	12,000	12,000	-
<b>Total Project Support to Other Institutions</b>	<b>472,743</b>	<b>1,744,786</b>	<b>2,217,529</b>	<b>1,424,180</b>